WARRANT TO CALL CENTRAL LINCOLN COUNTY SCHOOL SYSTEM ALTERNATIVE ORGANIZATIONAL STRUCTURE ("AOS") BUDGET MEETING (20-A M.R.S.A. §1485)

TO: Matthew Hanly (for Bremen); Elizabeth Potter (for Bristol); Rebecca Bartolotta (for Damariscotta); Michelle Miller (for Jefferson); Lisa Dinsmore (for Newcastle); Robyn Clark (for Nobleboro); and Pamel Sperry (for South Bristol), each residents of Central Lincoln County School System, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of the municipalities within Central Lincoln County School System, as shown above following your respective names, that an Alternative Organizational Structure ("AOS") 93 Budget Meeting will be held at Great Salt Bay School, 559 Main Street, Damariscotta, Maine at 6:00 P.M. on December 21st, 2022, for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A:

To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 3 AUTHORIZE EXPENDITURES FOR THE AOS CENTRAL OFFICE IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the AOS will be authorized to expend for Special Education. AOS School Committee Recommends \$284,559.52

ARTICLE 2: To see what sum the AOS will be authorized to expend for Student and Staff Support.

AOS School Committee Recommends \$82,827.82

ARTICLE 3: To see what sum the AOS will be authorized to expend for System Administration.

AOS School Committee Recommends \$727,140.43

Note: Although Articles 4 through 11 are proposed with no funding, they are included in the event a corrective change is needed. A vote should be taken on each Article.

ARTICLE 4: To see what sum the AOS will be authorized to expend for Regular Instruction. **AOS School Committee Recommends \$ 0**

ARTICLE 5: To see what sum the AOS will be authorized to expend for Career and Technical Education.

AOS School Committee Recommends \$ 0

ARTICLE 6: To see what sum the AOS will be authorized to expend for Other Instruction. AOS School Committee Recommends \$ 0

ARTICLE 7: To see what sum the AOS will be authorized to expend for School Administration.

AOS School Committee Recommends \$ 0

ARTICLE 8: To see what sum the AOS will be authorized to expend for Transportation and Buses.

AOS School Committee Recommends \$ 0

ARTICLE 9: To see what sum the AOS will be authorized to expend for Facilities Maintenance.

AOS School Committee Recommends \$ 0

ARTICLE 10: To see what sum the AOS will be authorized to expend for Debt Service and Other Commitments.

AOS School Committee Recommends \$ 0

ARTICLE 11: To see what sum the AOS will be authorized to expend for All Other Expenditures.

AOS School Committee Recommends \$ 0

ARTICLE 12 SUMMARIZES THE PROPOSED AOS CENTRAL OFFICE BUDGET

ARTICLE 12: To see what sum the AOS will authorize the AOS 93 School Committee to expend for the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the support of the AOS 93 Central Office Budget.

AOS School Committee Recommends \$1,094,527.77

ARTICLE 13 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS FOR CENTRAL OFFICE PURPOSES

ARTICLE 13: Shall the AOS 93 School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for central office purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Given under our hand this day, December 13th, 2022, at Damariscotta, Maine.

A majority of the AOS School Committee of Central Lincoln County School System

A true copy of the Warrant, attest:

Lynsey Johnston, Secretary,

Central Lincoln County School System