Petition to the Town of Damariscotta to raise/appropriate funds for

We, the undersigned registered voters residing in the Town of Damariscotta, request the following article to be submitted to the voters of Damariscotta at the

Article: To see if the Town will vote to raise or appropriate the sum of \$ 20,000, or LCTV Lincoln County Television

Registrar's Certification Municipality: Damariscotta Total Valid 11 Total Invalid 6	And belief, each signature is that of the person it purports to be. Signature of Circulator And Charles Printed Name Lapure State Att wanture of Notary And Munitoria. Signature of Notary And Munitoria. Subscribed to and sworn before me on this date: Fehrus 28, 2024 *My Circulator Att wanture No. 2024	for of this petition, that all the signatures to	10 Joan Panek Chamb Fant 36 Shamrock Ln. T	no Miller Mill	Spya, black 190 Biscay del.	7 Christing T Anderson Character 63 megios Ct D	1 Am Michael 157 Man St	Miles Ottomas Planer 17 Julia Lu	4 Malin R Dodg, March R Go de 53 Water St	3 Duan Robinson Dan Kontin 7 Breezylove lane 1	2 Lason MORIN SOM JOHN 45STORENTS LO	1 Andre Laisheirein Deux van 52 mars 1	Printed Legal Name Signature Street & Number
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We, the undersigned registered voters residing in the Town of Damariscotta, request the following article to be submitted to the voters of Damariscotta at the

Article: To see if the Town will vote to raise or appropriate the sum of \$ 20,80 8.		June 2024 Annual Town Meeting.
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Legal Town of Residence & Voter Registration	Street & Number	Signature	Printed Legal Name

I hereby certify that the names of all the petitioners listed as valid appear on the voting list as qualified to vote for the Governor of the State of Maine.

Printed Name

Signature of Registrar

Municipality: <u>Damariscotta</u>

We, the undersigned registered voters residing in the Town of Damariscotta, request the following article to be submitted to the voters of Damariscotta at the

Article: To see if the Town will vote to raise or appropriate the sum of \$ 20,000. For LCTU - Lincoln County Television

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Registrar's Certification

Municipality: Damariscotta

Total Valid _

Signature of Registrar

We, the undersigned registered voters residing in the Town of Damariscotta, request the following article to be submitted to the voters of Damariscotta at the

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We, the undersigned registered voters residing in the Town of Damariscotta, request the following article to be submitted to the voters of Damariscotta at the

Article: To see if the Town will vote to raise or appropriate the sum of \$ $\frac{20}{900}$, or $\frac{20}{900}$	June 2024 Annual Town Meeting.
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Article: To see if the Town will vote to raise or appropriate the sum of \$20,00, or LCTV

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We, the undersigned registered voters residing in the Town of Damariscotta, request the following article to be submitted to the voters of Damariscotta at the

Article: To see if the Town will vote to raise or appropriate the sum of \$ $20,000$.	`		June 2024 Annual Town Meeting
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We, the undersigned registered voters residing in the Town of Damariscotta, request the following article to be submitted to the voters of Damariscotta at the

Article: To see if the Town will vote to raise or appropriate the sum of \$ for for	June 2024 Annual Town Meeting.

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Signature of Registrar

Municipality: Damariscotta

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Signature of Registrar	I hereby certify that the names of al	Municipality: <u>Damariscotta</u>	Registrar's Certification
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We, the undersigned registered voters residing in the Town of Damariscotta, request the following article to be submitted to the voters of Damariscotta at the

Article: To see if the Town will vote to raise or appropriate the sum of \$ 400000000000000000000000000000000000	8	June 2024 Annual Town Meeting.	

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We, the undersigned registered voters residing in the Town of Damariscotta, request the following article to be submitted to the voters of Damariscotta at the

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Article: To see if the Town will vote to raise or appropriate the sum of \$ $\frac{200000}{100000}$	ાં કે	June 2024 Annual Town Meeting.
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Brynne A.H. Whitney
Notary Public, State of Maine
My Commission Expires August 10, 2025

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We, the undersigned registered voters residing in the Town of Damariscotta, request the following article to be submitted to the voters of Damariscotta at the

Article: To see if the Town will vote to raise or appropriate the sum of \$20,000 Printed Legal Name Signature Signature	se or appropriate the sum of \$20	2	for LCTV Street & Number
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Signature of Registrar

Municipality: <u>Damariscotta</u>

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Subscribed to and sworn before me on this date

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Printed Name

I hereby certify that the names of all the petitioners listed as valid appear on the voting list as qualified to vote for the Governor of the State of Maine.

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Brynne A.H. Whitney Notary Public, State of Maine My Commission Expires August 10, 2025

Printed Name

December 23, 2023

Rebecca Bartolotta Town Clerk Damariscotta, Maine

Dear Ms. Bartolotta:

Lincoln County Television (LCTV) requests an increase in funding from the town's cable franchise fees for the upcoming year 2024 to \$20,000 from \$19,000, as a reflection of the ongoing and growing need to support programming value for Damariscotta citizens.

The Essential Need for Public Access Media

We believe that informed participation by citizens is a core goal for thriving local government. With the experience of how business moved online during the Covid-19 emergency, citizens expect town government to be conducted both online and in person. This makes it easier for citizens to access and participate in local government. LCTV is a cornerstone community partner to support Damariscotta's delivery of citizen access to municipal, community, educational, and public health updates.

How LCTV Has Increased Our Support to Our Local Community

As a non-profit community public access station, LCTV is honored to assist our municipalities. We have expanded how we deliver local, fast, and trustworthy information to Lincoln County citizens with upgraded equipment and services, additional staff, and new shows to support citizens' increasing need for our services via broadcast and on-demand viewing.

We offer an expanding range of shows that highlight the thriving life of our community, including local businesses, nonprofit organizations, festivals, and high school sports. To illustrate how LCTV gives back to the community, the number of locally produced shows, sports and specials we made available to our broadcast and online viewers in 2023 is nearly double what we produced in 2022.

Direct Benefits to Damariscotta

We are proud to continue to partner with the Town to broadcast and provide on-demand viewing for your Select Board, as well as for your Planning Committee and Town Meeting:

- 2023: 19 Select Board, 11 Planning Board, 1 Town Meeting, 1 Shellfish Committee
- Broadcasting over 450 original shows, events, specials, games, and community updates on LCTV.org and local channel 7. This includes 43 new Chamber Chat shows featuring local business owners who belong to our three local Chambers, 13 new Community Conversation shows with local community leaders, and 5 Damariscotta Historical Society shows.
- Hosting over 100 YouTube events and On Demand replays including local youth sports.

- A mere 12 hours after the tragic October shootings in Lewiston, LCTV recorded and broadcast two public safety updates with Damariscotta Police Chief Jason Warlick and Lincoln County Sheriff Todd Brackett. These crucial updates are among the 10 top most viewed LCTV videos for 2023.
- To keep citizens informed, LCTV offered ongoing health and wellness opportunities with community partners like LincolnHealth, the CLC YMCA, Healthy Lincoln County, Coastal Rivers Conservation Trust, the Community Energy Fund, and others.
- For 2024, we plan to continue to facilitate access to all municipal meetings. We welcome the opportunity to cover Damariscotta community events as requested.

The Context for Our Request

In 2024, we anticipate a \$250,000 budget, of which we are requesting to raise 30% via the franchise fees that the for-profit cable companies pay to towns for the privilege of using our utility poles and other infrastructure to distribute their programming.

Last year, the Town allocated \$19,000 of the cable franchise fees it receives to LCTV, for which we are very grateful. Our request for \$20,000 this year arises from the continuing understanding that these fees are intended to be allocated for public access and community media, now more important than ever in the Covid-19 era.

We are requesting similar support from the other municipalities that LCTV serves in order to meet our 30% budget goal. The balance of our budget is raised through donations, sponsorships, and fundraising activities. We receive zero tax dollars to provide our public services.

As we are all aware, the costs of fuel, wages, and the overall cost of operations continue to rise.

Please convey our gratitude to the Select Board, Budget Committee and Town Meeting for your support.

Larry Sidelinger

Executive Director
Lincoln County Television

Lincoln County Television Budget Overview: Budget_FY24_P&L - FY24 P&L

Event Income 10.0 Franchise Fee Revenues 80,0 Grants 20,0 Production Revenues 50,0 Sponsorships 65,0 Total Income \$ 275,0 Gross Profit \$ 275,0 Expenses 5,0 Auto Expenses 5,0 Building & Grounds Expenses 5,0 Consulting Expenses 1,0 Dues & Subscriptions 1,5 Event Expenses 6,0 Insurance 7,5 Interest 2,3 Office 3,0 Payroll Expenses 165,0 Production Expenses 26,0 Small Equipment 4,0	000.00
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Dues & Subscriptions Event Expenses 6,0 Insurance 7,5 Interest 2,3 Office 8 ayroll Expenses 165,0 Production Expenses 26,0 Small Equipment 4,0	00.00
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Interest 2,3 Office 3,0 Payroll Expenses 165,0 Production Expenses 26,0 Small Equipment 4,0	00.00
Office 3,0 Payroll Expenses 165,0 Production Expenses 26,0 Small Equipment 4,0	500.00
Payroll Expenses 165,0 Production Expenses 26,0 Small Equipment 4,0	300.00
Production Expenses 26,0 Small Equipment 4,0	00.00
Small Equipment 4,0	00.00
· ·	00.00
	00.00
Utilities 6,0	00.00
Total Expenses \$ 232,3	300.00
Net Operating Income \$ 42,7	700.00
Net Income \$ 42,7	700.00
Capital Investment/Principle Payments from Cash Flow	3250
Net Cash Flow \$ 39,48	50.00
Other Capital Purchases if Funding is Available	
Broadcast Servers	17200
New Hardware Services	10800
Production Van	
48	20000

Profit and Loss

	TOTAL
Income	
Donations	32,271.44
Donations - Paypal	2,747.49
Donorbox	2,813.15
Total Donations	37,832.08
Event Income	
Concert Fund Raiser	2,058.40
Event Sponsorships	2,250.00
Event Ticket Sales	16,022.67
Total Event Income	20,331.07
Franchise Fee Revenues	71,180.00
Grants	20,000.00
Interest Income	2.05
Misc. Income	373.18
Production Revenues	21,737.58
Sponsorships	65,148.00
Community Partner	1,040.00
Total Sponsorships	66,188.00
Stocks	5,000.00
Total Income	\$242,643.96
GROSS PROFIT	\$242,643.96
Expenses	
Accounting & Legal Fees	
Accounting	1,900.00
Legal	125.00
Total Accounting & Legal Fees	2,025.00
Auto Expenses	*
Gasoline	2,316.15
Misc.	15.00
Van Registration	140.70
Van Repair	1,053.22
Total Auto Expenses	3,525.07
Building & Grounds Expenses	475.00
Cleaning	480.00
A2052010004	
•	420.00
Generator Service	420.00
Generator Service Ground Work	5,200.00
Generator Service Ground Work Painting	5,200.00 340.76
Generator Service Ground Work	5,200.00

Profit and Loss

	TOTAL
Consulting Expenses	801.00
Dues & Subscriptions	
Membership Fees	471.88
Non-Profit Filing Fee	35.00
Video on Demand	900.00
Total Dues & Subscriptions	1,406.88
Equipment Repairs	
Computer Repair	393.29
Total Equipment Repairs	393.29
Event Expenses	1,950.00
Beverage Costs	64.48
Cash	0.00
Parking & Security Expenses	150.00
Performers	9,125.00
Venue Rental	4,650.00
Total Event Expenses	15,939.48
Insurance	6,472.55
Worker's Comp Insurance	677.00
Total Insurance	7,149.55
Interest	232.67
Car loan	513.24
Finance Charges	203.00
Line of Credit Interest	3,898.13
Total Interest	4,847.04
Marketing Consultant	4,750.00
Mileage Reimbursement	24.38
Office	
Advertising	666.70
Misc	549.49
Postage	54.55
Public Relations	30.00
Supplies	1,758.17
Website	134.18
Total Office	3,193.09
Payroll Expenses	
Company Medicare	2,116.22
Company Social Security	9,048.69
Payroll Fees	2,058.44
Payroll Wages	145,946.65
Unemployment Insurance	2,741.25

Profit and Loss

	TOTAL
Production Expenses	644.00
Production Consultant	16,350.00
Announcers	1,895.00
Total Production Consultant	18,245.00
Production Supplies & Small Equipment	951.81
Batteries	11.60
Cables	67.50
Total Production Supplies & Small Equipment	1,030.91
Productions Supplies	438.00
Web Zoom Video	39.83
Total Production Expenses	20,397.74
Scholarship	500.00
Small Equipment	614.68
Broadcast Equipment	220.50
Cables	85.81
Computer	
Software	269.98
Total Computer	269.98
Total Small Equipment	1,190.97
Utilities	
Cell Phone	908.82
Electricity	3,945.86
Internet	30.00
Internet / phone	1,741.64
Telephone	131.65
Total Utilities	6,757.97
Total Expenses	\$242,539.34
NET OPERATING INCOME	\$104.62
NET INCOME	\$104.62

Form 990

EXTENDED TO NOVEMBER 15, 2023 Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public. Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A	For th	ie 2022 calendar year, or tax year beginning	id ending	9	(90)		
В	Check it	C Name of organization		D Employer identifi	cation number		
	Addr chan						
	Name chan	ge Doing business as		01-04718	14		
	Initia retur	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite				
	Final	29 SHEEPSCOT ROAD		207-563-	6338		
_	termi ated			G Gross receipts \$	231,828.		
Ļ	Amer	NEWCASTLE, ME 04553		H(a) Is this a group re	H(a) Is this a group return		
	Appli tion pend	F Name and address of principal officer: JANE GRAVEL		for subordinates	s? Yes X No		
		SAME AS C ABOVE		H(b) Are all subordinates i	ncluded? Yes No		
		tempt status: X 501(c)(3) 501(c) () (insert no.) 4947(a)() or 52	If "No," attach a	list. See instructions		
	Websi			H(c) Group exemption			
	art I	forganization: X Corporation Trust Association Other	L Yea	r of formation: 1991	M State of legal domicile: ME		
	T	Summary	7 70 3	750 / 7500 - 6			
ce	1	Briefly describe the organization's mission or most significant activities: LCT					
Activities & Governance		AND GOVERNMENT ACCESS) TV STATION ESTAB					
ver	3	Check this box if the organization discontinued its operations or disp Number of voting members of the governing body (Part VI, line 1a)			_		
ဗွ	4	Number of independent voting members of the governing body (Part VI, line 1b	· · · · · · · · · · · · · · · · · · ·	3	7 7		
ళ	5	Total number of individuals employed in calendar year 2022 (Part V, line 1a)					
iție	6	Total number of volunteers (estimate if necessary)			0 25		
ξį	_	Total unrelated business revenue from Part VIII, column (C), line 12		7a	0.		
Ă	b	Net unrelated business taxable income from Form 990-T, Part I, line 11		7a	0.		
		Total and Sacrification (available modific month of the 350 f. f. art f, line fr	·····	Prior Year	Current Year		
a	8	Contributions and grants (Part VIII, line 1h)		118,266.	115,696.		
nge		Program service revenue (Part VIII, line 2g)		21,759.	92,437.		
Revenue		Investment income (Part VIII, column (A), lines 3, 4, and 7d)		8.	2.		
ď		Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		36,081.	8,864.		
		Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		176,114.	216,999.		
		Grants and similar amounts paid (Part IX, column (A), lines 1-3)		0.	1,500.		
		C1 + C1 + A + C + A + C + C + C + C + C + C + C		0.	0.		
S	1	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10		105,841.	161,795.		
Expenses		Professional fundraising fees (Part IX, column (A), line 11e)		0.	0.		
xbe		Total fundraising expenses (Part IX, column (D), line 25) 180.					
Ш	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		83,594.	58,567.		
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		189,435.	221,862.		
- 10	19	Revenue less expenses. Subtract line 18 from line 12		-13,321.	-4,863.		
Net Assets or Fund Balances			В	eginning of Current Year	End of Year		
Sset	20	Total assets (Part X, line 16)		34,665.	40,840.		
nd A	21	Total liabilities (Part X, line 26)		10,620.	21,658.		
		Net assets or fund balances. Subtract line 21 from line 20		24,045.	19,182.		
	rt II	Signature Block					
		Ities of perjury, I declare that I have examined this return, including accompanying schedu			y knowledge and belief, it is		
iiue,	COLLEC	t, and complete. Declaration of preparer (other than officer) is based on all information of	wnich prepare	r nas any knowledge.			
Sigr		Signature of officer		Date			
Here		JANE GRAVEL, PRESIDENT/DIRECTOR					
101		Type or print name and title					
		Print/Type preparer's name Preparer's signature		Date Check	X PTIN		
aid		The state of the s		09/25/23 if self-employs	•••		
	arer	Firm's name WILLIAM H BREWER, CPA			1-0330007		
	Only	Firm's address 858 WASHINGTON STREET		Tamoen 0	_ 000001		
		BATH, ME 04530		Phone no. 20	74439759		
Иау	the IF	S discuss this return with the preparer shown above? See instructions	LO ILIOT	4 40 400 4	X Yes No		
	12-1	UIB		EALIDIA ADI 1	Form 990 (2022)		

Balance Sheet

As of December 31, 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Bangor Savings Checking	2,175.13
Checking	1,608.71
PayPal	0.00
Premium Savings	1,578.42
Total Bank Accounts	\$5,362.26
Accounts Receivable	
Accounts Receivable	11,580.00
Total Accounts Receivable	\$11,580.00
Other Current Assets	
Stock Gift	5,000.00
Undeposited Funds	0.00
Total Other Current Assets	\$5,000.00
Total Current Assets	\$21,942.26
Fixed Assets	
2010 Chrysler Town & Country	10,000.00
Accumulated Depreciation	-24,994.00
Capital Expeditures	32,098.09
Heat Pumps	8,043.88
Total Fixed Assets	\$25,147.97
TOTAL ASSETS	\$47,090.23
LIABILITIES AND EQUITY	
Liabilities	
Long-Term Liabilities	
Bangor SB Business Loan	6,990.37
Bangor SB vehicle loan.	4,046.15
Line of Credit	16,789.20
Total Long-Term Liabilities	\$27,825.72
Total Liabilities	\$27,825.72
Equity	
Opening Bal Equity	0.00
Retained Earnings	19,159.89
Net Income	104.62
Total Equity	\$19,264.51
TOTAL LIABILITIES AND EQUITY	\$47,090.23

2023 LCTV Snapshot

Broadcasting on Channel 7 across Lincoln County, and available streaming and ondemand at LCTV.org worldwide, we fulfill our mission to *produce and broadcast programs showcasing the people, places and events of interest to Lincoln County* and beyond.

These accomplishments are possible because of the ongoing support of our Municipal Partners, Business Sponsors, Community Partners, and generous Supporters. Thank you!

- **Broadcast 481 original shows,** events, specials, games, and community updates on LCTV.org and local channel 7.
 - o A 21% increase over 2022 (400 shows)
 - o A 244% increase over 2021 (200 shows)
- Shared 192 Municipal Meetings in Lincoln County Broadcast on local channel 7, and available for whenever On Demand viewing at LCTV.org. (Up 16% from 167 in 2022)
- Increased YouTube Live Stream Views 16% to 36,400 in 2023 from 31,500 in 2022
 - o Reached the 1,000 Subscriber milestone on Jan 4, 2024 for monetization
- Won four Grants from Maine Community Foundation, Bangor Savings Bank, Genada Foundation, and Ayco Charitable Foundation. (Plus applied for two others.)
- Sponsored two Summer Interns to support the next generation of Videographers
- Extended the reach of our programming beyond broadcast and On Demand viewing:
 - o Sent 51 weekly newsletters to 1,051 subscribers
 - Increased subscribers by 43% over 2022
 - Added "Community Updates" to promote our non-profit community partners
 - Multiplied our Facebook (2,100 Followers), Instagram (775 Followers), and YouTube (1,051) communities to reach more viewers
 - Reached the 1,000 Subscriber milestone on YouTube on Jan 4, 2024
 - o Shared our LCTV Original & Co-Produced Shows to LCTV's YouTube channel for increased access and views

2023 LINCOLN COUNTY TELEVISION PROGRAMMING – 481 TOTAL SHOWS

2023 LCTV Original/Co-Produced Programming – 197 Shows

- 51 Wuzzup New Shows
- 45 Chamber Chats (w/Damariscotta & Wiscasset Chambers)
- 19 Wiscasset Speedway Shows
- 15 Talkin' Town Talks
- 13 Community Conversations
- 12 Vintage Racers Roundtables (NEW SHOW w/Maine Vintage Motorsports))
- 7 Putting the Y in Community (w/CLC YMCA)
- 6 Damariscotta Historical Society Shows
- 4 Boothbay Harbor Summer Specials
- 3 Soccer Classics 1987 Games
- 3 Damariscotta Chamber Shows
- 2 Lewiston Shootings Breaking News Segments
- 2 Unity Raceway 75th Anniversary Show (2-parts)
- 1 Waldoboro 250th Anniversary Special (multi-events)
- 2 Lincoln Academy 1987 Soccer Memories (2-parts)
- 2 Coastal Currents (w/Coastal Rivers Conservation Trust)
- 2 Frances Perkins Center Shows
- 1 Skidompha Chat with Champions
- 1 Camden Area District Nurses Special
- 1 Pumpkinfest Regatta
- 1 Domestic Abuse Finding Our Voices Special
- 1 GSB Graduation
- 1 Lincoln Academy LINACA Music Festival
- 1 Lincoln Academy Graduation
- 1 First National Bank Avoiding Bank Fraud Show

2023 Lincoln County Municipal Meetings - 192 Meetings

- 50 Alna Meetings
- 40 Waldoboro Meetings
- 34 Bristol Meetings
- 32 Damariscotta Meetings
- 23 Newcastle Meetings
- 16 Wiscasset Meetings

2023 High School Sports - 92 Events

- 73 Basketball
- 8 Football
- 4 baseball
- 1 soccer
- 2 softball
- 4 Meet the Players Intros for Medomak Valley & Lincoln Academy Basketball