

**TOWN OF DAMARISCOTTA
WARRANT FOR TOWN MEETING
SECONDARY EDUCATION & ADULT EDUCATION
FISCAL YEAR 2024
FOR PERIOD JULY 1, 2023 TO JUNE 30, 2024**

LINCOLN, SS

STATE OF MAINE

TO: JASON WARLICK, a Constable for the Town of Damariscotta in the County of Lincoln.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Damariscotta, in said County qualified by law to vote in Town Affairs, to assemble at the Great Salt Bay School, located at 559 Main Street, in said Town, on Wednesday, the 10th day of May, 2023 A.D. at 6:40 P.M., then and there to act on Articles 1 through 16.

ARTICLE 1 To choose a Moderator to preside at said meeting.

ARTICLE 2 To see if the Town will appropriate **\$132,528.92** for Adult Education and raise **\$10,949.84** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Requested Local Share	\$10,949.84
Selectmen Recommend	\$10,949.84

ARTICLE 3 To see what sum the Town will be authorized to expend for Regular Instruction.

School Committee Recommends	\$1,294,731.00
Selectmen Recommend	\$1,294,731.00

ARTICLE 4 To see what sum the Town will be authorized to expend for Special Education.

School Committee Recommends	\$204,815.32
Selectmen Recommend	\$204,815.32

ARTICLE 5 To see what sum the Town will be authorized to expend for Career and Technical Education.

School Committee Recommends	\$200.00
Selectmen Recommend	\$200.00

ARTICLE 6 To see what sum the Town will be authorized to expend for Other Instruction.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 7 To see what sum the Town will be authorized to expend for Student and Staff Support.

School Committee Recommends	\$4,745.05
Selectmen Recommend	\$4,745.05

ARTICLE 8 To see what sum the Town will be authorized to expend for System Administration.

School Committee Recommends	\$60,803.86
Selectmen Recommend	\$60,803.86

ARTICLE 9 To see what sum the Town will be authorized to expend for School Administration.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 10 To see what sum the Town will be authorized to expend for Transportation and Buses.

School Committee Recommends	\$78,497.48
Selectmen Recommend	\$78,497.48

ARTICLE 11 To see what sum the Town will be authorized to expend for Facilities Maintenance.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 12 To see what sum the Town will be authorized to expend for Debt Service and Other Commitments.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 13 To see what sum the Town will be authorized to expend for All Other Expenditures.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14 To see what sum the Town will authorize the school committee to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the Town's contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends	\$1,643,792.71
Selectmen Recommend	\$1,643,792.71

ARTICLES 15 THROUGH 16 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

<u>School Budget Funding Explanation</u>	
Article # 15 Required Local (EPS) Raise Amount	\$ 835,162.46
Article # 16 Additional Local Raise Amount	\$ 153,042.42
Total Local Funds Raised	\$ 988,204.88
Fund Beginning Balance	\$ 405,900.00
State Subsidy	\$ 249,687.83
Total School Budget Request	\$ 1,643,792.71

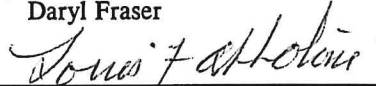
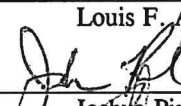
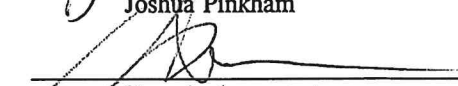
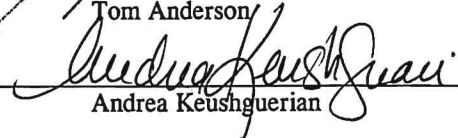
ARTICLE 15 To see what sum the Town will appropriate for the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$1,084,850.29**) and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee Recommends	\$835,162.46
Selectmen Recommends	\$835,162.46

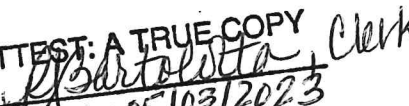
Explanation: The Town's contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars. The difference between the "appropriate" amount and the "raise" amount is the amount of state subsidy.

ARTICLE 16 Shall the Damariscotta School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for education purposes provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated.

Given under our hands at said Damariscotta, Maine this 3rd of May A.D., 2023.


Daryl Fraser

Louis F. Abbotoni

Joshua Pinkham

Tom Anderson

Andrea Keushguerian

Select Board
Damariscotta, Maine

ATTEST: A TRUE COPY

Date: 05/03/2023

