



Town of Damariscotta, Maine
Budget Committee Workshop / Select Board Meeting
November 15, 2023
Town Office, 21 School St

5:00 PM

Join Virtually

Meeting: <https://us02web.zoom.us/j/83072624998> | Meeting ID: 830 7262 4998

AGENDA

- I. Pledge of Allegiance**

- II. Call Budget Committee/Select Board Workshop to Order**
 - 1. Discussion Items**
 - i. Annual Town Meeting Warrant
 - ii. FY 25 Budget Goals
 - iii. FY 25 Budget Schedule
 - 2. Adjournment**

- III. Call Select Board Meeting to Order**
 - 1. Minutes**
 - i. October 18, 2023 and November 1, 2023 Select Board Minutes
 - 2. Financial Reports**
 - i. Payroll Warrants # _____
 - ii. Accounts Payable Warrants # _____
 - 3. Citizen Comments and General Correspondence**
 - i. FEMA Risk Mapping, Assessment, and Planning (Risk MAP)
 - ii. Charter Communications Franchise Renewal
 - iii. Healthy Kids
 - iv. New Hope Midcoast
 - 4. Town Manager's Report**
 - 5. Official Action Items**
 - i. Municipal Building Reserve Appropriation: Rooftop Unit Replacement
 - 6. Select Board's Discussion Items**
 - i. Capital Improvement Plan
 - 7. Adjournment**



**Town of Damariscotta, Maine
Budget Committee / Select Board Meeting
November 15, 2023
Town Office, 21 School St**

5:00 PM

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Meeting: <https://us02web.zoom.us/j/83072624998> | Meeting ID: 830
7262 4998

AGENDA

I. Pledge of Allegiance

II. Call Budget Committee/Select Board Workshop to Order

1. Discussion Items

- i. Annual Town Meeting Warrant
- ii. FY 25 Budget Goals
- iii. FY 25 Budget Schedule

2. Adjournment

On Motion
(_____ /
_____) to
adjourn.
Vote: ___ / ___ / ___

On Motion
(_____ /
_____) to
adjourn.
Vote: ___ / ___ / ___

III. Call Select Board Meeting to Order

1. Minutes

- i. October 18, 2023 and November 1, 2023 Minutes

On Motion (_____ / _____) to approve the minutes from October
18th and November 1st.
Vote: ___ / ___ / ___

2. Financial Reports

- i. Payroll Warrants # _____

On Motion (_____ / _____) to approve Payroll Warrant # _____.
Vote: ___ / ___ / ___

- ii. Accounts Payable Warrants # _____

On Motion (_____ / _____) to approve Accounts Payable Warrant
_____.
Vote: ___ / ___ / ___

3. Citizen Comments and General Correspondence

- i. FEMA Risk Mapping, Assessment, and Planning (Risk MAP)
- ii. Charter Communications Franchise Renewal

4. Town Manager's Report

- i. See attached report
- ii. Upcoming Meetings/Events
 - November 13, 6 PM @ Town Office – Planning Board Mtg
 - November 14, 5:30 PM @ Town Office - Shellfish Conservation Committee
 - November 15, 5:30 PM @ Town Office – Select Board Mtg and Budget Committee Workshop
 - November 16, 8:30-3:30 @ Watts Hall, Thomaston - MCOG General Assembly
 - November 20, 6:00 PM @ Town Office - Historic Preservation Review Commission
 - November 21, 6:00 PM @ Coastal Rivers Conservation Trust - Aquaculture Community Meeting
 - November 23/24 - Thanksgiving
 - November 29, 9:00 AM - FEMA Risk MAP
 - December 4, 6:00 PM @ Town Office - Planning Board Meeting
 - December 5, 6:00 PM @ Town Office - Community Resilience Partnership Meeting
 - December 6, 5:30 PM @ Town Office - Select Board Meeting

5. Official Action Items

i. Municipal Building Reserve Appropriation: Rooftop Unit Replacement

Refer to the Manager's memo in the Board Packet for additional information.

Recommended Motions:

On Motion (_____ / _____) to waive Section 5.10 of the Town Charter, the bid procedure, in the best interest of the town and appropriate up to \$25,000 from the Municipal Building Reserve for the replacement of one of the rooftop air handlers.

Vote: ___ / ___ / ___

6. Select Board's Discussion Items

- i. Capital Improvement Plan - I have included a very rough draft of capital improvement needs over the next ten years. There are some gaps and plenty of room for discussion. Providing this to you now will hopefully be helpful as staff refine this and we head into budget season.

7. Adjournment

On Motion (_____ / _____) to adjourn.

Vote: ___ / ___ / ___



Town of Damariscotta, Maine
Public Hearing / Board of Assessors / Select Board
Meeting
October 18, 2023
Town Office, 21 School St
5:30 PM

Join Virtually

Meeting: <https://us02web.zoom.us/j/83072624998> | Meeting ID: 830 7262 4998

MINUTES

In Attendance: Daryl Fraser, Chairperson; Tom Anderson (via Zoom); Dan Hunter; Andrea Keushguerian; and Josh Pinkham;

Absent: None

Others in Attendance: Andy Dorr, Town Manager; Michael Martone, Town Planner; John Roberts; Jenny Begin; Anton Lahnston; Derek Webber; MaryAnne Moisan, Elizabeth Waltztoni, LCN; Haven Simmons, LCTV; Lynda Letteney, Recording Secretary

I. Pledge of Allegiance at 5:30 p.m.

II. Call Board of Assessors Meeting to Order at 5:30 p.m.

1. September 6, 2023 Board of Assessors Minutes

On motion (Anderson/Fraser) to approve the minutes of September 6, 2023, as presented with the correction of Tom Anderson's name from Andrews.

Vote: 5-0-0

2. Official Action Items

Abatements

The assessor's agent has provided the Board with a few more abatements for its consideration. Supporting documents are included in your packet. The following abatements were presented:

Clickase. LLC-\$76.69;

Artful Heirlooms - \$4,70;

Nestle USA, Inc - \$4.70;

Benner Realty Trust - \$278.57;

The Pine MH Park - \$205.02; and

Cote Theriault - \$561.84

On Motion (Fraser / Keushguerian) to abate the Personal Property tax for PP 914, Ref # 2023-10 due to an error or illegality

Vote: 5-0-0

Report of Assessor's Agent: None

Board of Assessors Discussion: None

Adjournment: On Motion (Pinkham / Anderson) to approve the abatements as presented.

Vote: 5-0-0

III. Call Select Board Meeting to Order at 5:35 p.m.

1. Minutes

September 6, September 14, September 16, and September 20

On Motion (Anderson /Fraser) to approve the minutes from September 6th as amended. Section 6 IV- Andy Dorr as *speaker* Vote: 5-0-0

On motion (Keushguerian/Hunter) to approve the minutes of the Round Top meeting on September 14, 2023 (Pinkham abstaining) Vote: 4-0-1

On motion (Fraser/Keushguerian) to approve the minutes of the cemetery walk September 16, 2023 (Pinkham abstaining) Vote: 4-0-1

On motion (Anderson/Fraser) to approve the minutes of 9/20/23 with the following amendment: Change Tom Andrews to Tom Anderson Vote: 3-0-0

2. Financial Reports

Payroll Warrants #17

On Motion (Pinkham /Keushguerian) to approve Payroll Warrant # 17. Vote: 4-0-1 (Anderson abstaining)

Accounts Payable Warrants #18

On Motion (Pinkham/Keushguerian)) to approve Accounts Payable Warrant # 18. Vote:4-0-1 (Anderson abstaining)

3. Citizen Comments and General Correspondence

250th Anniv of US Planning Commission

Maine Municipal Association is looking for people to serve on this committee. If interested let Andy know.

Daryl Fraser added that the town is still looking for a public health officer as he is only an interim.

Festival of Lights

John Roberts was present to give the Board an update. This is the seventh year for the Village of Lights. Plan is to do it the same as previous years. Parade will be the Saturday after Thanksgiving. Trees will remain up until after Christmas.

Josh Pinkham commented that they should make sure the plowing contractor knows about the tree involvement. There will be a movie at the theater for kids. **Dan Hunter** asked if trees would be sold as sponsorships. **John** replied that they would be.

Fire Department - Capital Reserves

John Roberts reported that the fire department received a grant 15 years ago for oxygen bottles. Currently 34 of 40 are expiring. There is about 45 minutes per bottle with the alarm going off at 35 minutes. There is one stationary pack used to locate a downed firefighter. When old ones fail, they are not replaceable. **Dan Hunter** asked how long it's been since they were first obtained. John said the frames were the early '90's. It's been 15 years for all other equipment. **Dan Hunter** said this would use up 3 years of reserves @

\$10K per year. **John** said it was \$1000 under budget; shipping is a question mark ?up to \$1100. They would need up to \$50K. There are limited suppliers and wait time is 9-12 weeks.

4. **Town Manager's Report**

i. Q1 Goals Review

We are on track with various deliverables that were highlighted for this year's work plan. Items that are on track or complete include:

- Updates to the Provider Agency Policy, pending approval
- Completion of Road Inventory, sidewalks still to be completed
- Join Maine Climate Resiliency Partnership, in-progress – see attached schedule from CRCT/LCRPC
- Waterfront Project: construction docs revised, in-progress. RFP in November
- Waterfront Project: Stakeholder engagement, tentative meeting Oct 23/24, small group to inform RFP, larger outreach later in the fall as plans are more complete.

Items that are behind or not yet started include:

- Drafting the Capital Improvement Plan, in-progress, about a month behind. Would like this ready for budget planning.
- TIF Amendments, in progress, but about a month behind
- Traffic/Parking Ordinance Updates - not started
- Energy Storage Regulations, no progress (lithium batteries- off gassing)
- LCRPC Housing Report Presentation, delayed, scheduled for Oct 30. Dan Hunter said there is a meeting October 30th here in conjunction with Comprehensive Planning Committee's housing committee at 6pm
- Creation of Housing Advisory Group, delayed until after LCRPC presentation, pending board approval

ii. PSAC – Bicycle Resolution

The group worked hard to get community feedback on bicycle infrastructure over the last few years which include surveys, meetings, and this draft resolution, to name a few. Bicycle improvements have been identified in various plans adopted by the Town in previous efforts, such as Heart and Soul, Comprehensive Plan, and the Bike and Pedestrian Plan.

PSAC acknowledges a lot of effort has been made on making connections around town via sidewalk, but is hoping the Select Board and Town can prioritize bicycle infrastructure in future road improvements.

iii. Upcoming Meetings/Events

- October 17, 6 PM @ Skidompha Library – Comprehensive Plan Workshop: What Makes a Thriving Village?
- October 18, 5:30 PM @ Town Office – Select Board/Board of Assessors Mtg

- October 25, 6 PM @ Town Office – Comprehensive Plan Workshop: Housing Issues and Opportunities
- October 30, 6 PM @ Newcastle Fire Station – Joint Select Board Meeting – Housing workshop
- November 1, 530 PM @ Town Office – Select Board Mtg
- November 9, 6 PM @ CRCT, Main St – Comprehensive Plan Workshop: Active Living (Bicycle and Pedestrian Infrastructure & Recreation)
- November 13, 6 PM @ Town Office – Planning Board Mtg
- November 15, 530 PM @ Town Office – Select Board Mtg/Budget Committee (tent)
- November 21, 6 p.m., Coastal Rivers, aquaculture meeting

5. **Official Action Items**

1. **Fire Equipment Reserve Authorization: Air Packs/SCBAs**

. On Motion (Fraser/Hunter) to waive Section 5.10 of the Town Charter, the bid procedure, in the best interest of the town.

Vote: _4_ / _0_ / _1_ (Pinkham abstaining)

On Motion (Fraser/Hunter)) to authorize up to \$50,000 from the Fire Equipment Reserve for the purchase of the SCBAs, air pack, and supporting components.

Vote: _4_ / _0_ / _1_ (Pinkham abstaining)

2. **Sidewalk Reserve Donation**

A donation was received this week for “sidewalk projects” in the amount of \$50,000. This should be accepted and appropriated to the Sidewalk Reserve.

On Motion(Fraser/Pinkham) to accept the \$50,000 Sidewalk Project donation and appropriate said donation to the Sidewalk Reserve.

Vote: _5_ / _0_ / _0_

3. **Provider Agency Policy Review: Second Review**

The question is whether or not to continue requiring every agency every year to do the request letter and the petition of signatures. **Dan Hunter** said that the budget committee had concerns about a “reasonable” amount of signatures - is 25 enough? **Josh Pinkham** said these are not Town organizations. Two organizations, the library and LCTV are separate categories. There is a financial need component. Letter is to inform the Board how they serve the community. MMA is pleased we have a policy but whether or not we use petitions is up to the Town. **Daryl Fraser** said that support goes up and down and if there is waning support, we need to identify it. **Tom Anderson** suggested we use it if the numbers change. **Daryl Fraser** said there are not a lot of gauges; it’s a cross-section of the public, approximately 120 signatures representing 10% of the previous election’s voters. **Josh Pinkham** said that since they are not part of the Town of Damariscotta, they are not part of the operating budget. Extra add-ons are not part of our oversight. **Daryl Fraser** suggested staying with the petitions- there is a vote on the floor at the annual town

meeting. **Andy** said all Towns have some requirements. **Dan Hunter** suggested creating a definition for provider agencies; signatures from 10% of last election's voters as a requirement for petition; clerk has to verify signatures so get it in early; outline the services provided and approximate value; 3rd Fri of March deadline; specify amount requested; honor requests that have been timely. those not getting it in on time -go to policy for next Town Meeting. Daryl suggested the Board approve the amendment as written.

On Motion (Hunter/Anderson) to approve the Provider Agency policy as presented (date pending).

Vote: _5_ / _0_ / _0_

4. Property Tax Abatements

This abatement request is beyond the period of time for the Assessors to consider and due to the fact that the Town has misplaced the return letter from 2022, it is recommended that the Board of Assessors consider abating this assessment for tax year 2023 as an error or illegality.

On motion (Fraser/Pinkham) to approve the abatement PP 914, ref # 2023-10 due to an error or illegality.

Vote: _5_ / _0_ / _0_

6. Select Board's Discussion Items

Bicycle Safety and Accessibility Resolution

Maryanne Moison, representing the Public Safety and Accessibility Collaborative (PSAC), for the Town of Damariscotta, said that they have been coordinating with Andy Dorr, Mike Martone, and the committee, and have 3 major recommendations. When considering road projects: 1) paved shoulders; business route #1 north of McDonalds; and Biscay Road. Using the capital reserve, follow through on the bicycle rack initiative; off road routes for all ages; use a checklist to operationalize the work; record work for accountability and optimize due diligence. **Josh Pinkham** asked if they had ideas for additional funding sources. **Ms. Moison** suggested working with LCRPC, Town Manager, MeDOT to create goal-building awareness; plan ahead. **Dan Hunter** asked how many they projected for the committee. **Antone Lahnston** said probably 10-12, we want good representation. Call the Town Manager if you are interested.

Tom Anderson - 1) Bristol Road is dangerous; the edges slope off. **2)** The checklist is a fantastic idea for the Town to take action on all roads. He suggests adding another line that gives a rough estimate for cost/impact. It may be premature for the Town to take action on all roads. Andy added that if challenges don't exist, 2 prices, with and without preliminary design phase; incorporating LCP/bike lanes are considered unimproved; right of way issues; 5-7 year cycle; Biscay/School Street done last year with sand mixture, won't be considered for next year. **Tom Anderson** suggested having the committee approach landowners. **MaryAnne** said they would not be doing that. As far as priority for paving, MDOT has a ten year plan; highway corridor is the top priority including paving shoulders. It would help if road surfaces lasted longer. **Daryl Fraser** said timing is key; Bristol Rd. shoulders are a mess; the checklist is impressive. **Dan**

Hunter asked how this was parallel to the Comprehensive Plan survey. **Daryl** said it wasn't a big ask to incorporate the checklist. **Josh Pinkham** said it was well thought out, but if the money isn't there, we can't do it. Mike Martone suggested not starting with the money, approve it and find the money.

On motion (Hunter/Keushguerian) to approve the PSAC resolution **Vote: 5-0-0**

Anton Lahnston said we have a Coastal Rivers partnership and a Miles Street partnership. Hopefully this will come too. We need the money for this. **Mike Martone** suggested a Community Resiliency Partnership and a survey. Community Workshop December 5th and it could be done separate from the Comprehensive Plan. There are 72 items that can be task projects. Identify what we are working on/completed and share with the Comp Plan committee. Could be posted on the Town website.

Dan Hunter - went to the Lincoln County Budget meeting 4 members were there. It was a 5 hour meeting. 70% of the budget is public safety; 911 and sheriff's office. Next year the % is expected to increase (ambulance). Infrastructure issues need to be addressed in the next year or two. Dan gave a shout out to Josh for addressing the public library's leaking air-handling unit in the attic.

Tom Anderson - Chamber of Commerce reports they have heard from people all over the world and country how great the community is.

Andrea Keushguerian - nothing

Josh Pinkham - is concerned about referendum item #3 Pine Tree Power; paying the same level of taxes or non-taxable entity. We need to find out definite answer as it will have a budget impact. Tom said there is a video on question #3 with Angus King and Susan Collins.

Daryl Fraser -nothing

7. Adjournment

On Motion (Pinkham/Keushgeurian) to adjourn at 6:40 pm. **Vote: 5-0-0**

Respectfully submitted,

Lynda L. Letteney
Recording Secretary

We, the undersigned, do hereby approve as written, or with corrections as noted, the minutes of the above-designated Select Board meeting on 10-18-2023.

Daryl Fraser, Chairperson

Andrea Keushguerian

Dan Hunter

Joshua Pinkham

Tom Anderson

Town of Damariscotta, Select Board meeting minutes of 10-18-23, signed this date: _____



FEMA

October 30, 2023

Daryl Fraser, Chair
Selectboard
Town of Damariscotta
Town Office
21 School Street
Damariscotta, Maine 04543

Subject: Town of Damariscotta, Lincoln County, Maine
Community No.: 230216

Dear Chair Fraser:

I am writing about the Federal Emergency Management Agency's (FEMA's) upcoming Risk Mapping, Assessment, and Planning (Risk MAP) Discovery Meeting for Waldo County and the St. George-Sheepscoot Watershed. The Discovery Meeting is being coordinated by the U.S. Geological Survey (USGS) in partnership with FEMA.

The St. George-Sheepscoot Watershed has the 8-digit hydrologic unit code (HUC8) 01050003. It is comprised of the basins of coastal rivers and streams draining directly into the Gulf of Maine between (inclusive) Merrymeeting Bay/Kennebec River on the west (excluding drainage basins of Androscoggin River and Kennebec River above Merrymeeting Bay) and Saint George River on the east. Other HUC8 watersheds in Waldo County are 01020005 (Penobscot River), 01030003 (Lower Kennebec River), and 01050002 (Maine Coastal). In these watersheds, the area being studied is the portion in Waldo County only; other counties are excluded. A study area map is available at the project website (see page 2 of this letter).

Although Waldo County and the St. George-Sheepscoot Watershed are affected by coastal flooding sources, this Risk MAP project will not consider coastal flooding. Strictly riverine and other inland flooding sources will be considered during Discovery for this Risk MAP project.

Risk MAP is a FEMA program that helps communities identify, assess, and reduce their flood risk. By combining quality engineering with updated flood hazard data, FEMA provides accurate and easy-to-use information to enhance local mitigation plans, improve community outreach, and increase local awareness to flood hazards. The final product of a Risk MAP project is new Flood Insurance Rate Maps (FIRMs) for the study area.

The Discovery process initiates a Risk MAP project and assists in identifying the scope of the study and prioritizing the reaches needing restudy. The Discovery Meeting is part of the Discovery process, and the information exchanged between FEMA and communities within the study area during Discovery will improve our understanding of the study area's flood hazard mapping needs and mitigation planning. During Discovery, FEMA gathers information about local flood risk and flood hazards and reviews mitigation plans to understand local mitigation capabilities, hazard risk assessments, and current or future mitigation activities.

At the Discovery Meeting, we will review the flood risk data we have gathered to date in a presentation. We will also discuss your community's flooding history, flood risk concerns and mitigation. Any data or information that you can provide will aid in this discussion.

In addition to inviting community leaders, emergency managers, GIS specialists, and local planners to the Discovery Meeting, FEMA will invite other stakeholders with a vested interest in the study area's resources, floodplains, and flood risk. This may include representatives from State, Federal, regional, and local agencies and associations. Together, we will discuss the study that will be conducted in the study area, any information you have to provide, and the importance of mitigation planning and community outreach.

We encourage you and/or any other relevant floodplain management staff to attend this important meeting. The partnership and exchange of data between FEMA and your community will be vital to our success in identifying flood risks and needs that may exist. If there are any data related to your community's flood risk that you have not yet provided to us, but that you would like to have taken into consideration when reviewing your flood risk, please send it to Pam Lombard, the USGS Project Manager.

Pam Lombard
U.S. Geological Survey
(207) 626-6630
plombard@usgs.gov

Additionally, we have an online questionnaire regarding data related to the Discovery Meeting. Please consider completing the questionnaire at the project website, referenced below.

The Discovery Meeting will be conducted in a hybrid format, combining a pair of in-person meetings with virtual meetings in an online meeting room with audio and video. Audio-only access to the meeting by telephone is available for those wishing to attend virtually but without internet access. Meeting information is below. The content of both meetings will be identical; there is no need to attend both.

Date and time:	Tuesday, November 28, 2022, at 1:00 PM	Wednesday, November 29, 2023, at 9:00 AM
In-person location:	Belfast Free Library, Abbott Room 106 High Street Belfast, ME 04915	Clayton V. Huntly, Jr. Fire Station 86 River Road Newcastle, ME 04553
Virtual meeting link:	Click here , if viewing this letter digitally Otherwise, please find the link in the invitation email or project website: https://doimspp.sharepoint.com/sites/GS-NEWENG-FEMARiskMAP-outreach (If you do not have access to the website, you can fill out this form .)	Click here , if viewing this letter digitally Otherwise, please find the link in the invitation email or project website: https://doimspp.sharepoint.com/sites/GS-NEWENG-FEMARiskMAP-outreach (If you do not have access to the website, you can fill out this form .)
Virtual meeting telephone line:	202-640-1187 Meeting or conference ID: 56278721#	202-640-1187 Meeting or conference ID: 37806423#

The online meeting will be conducted through a web browser. Clicking on the meeting link above, in the email invitation, or in the project website will take you to the meeting in your web browser. Before joining the meeting, you will be prompted to provide a name. After doing so, you will wait for a few moments before being admitted to the meeting, at which point you will be able to see the presenter's

screen and hear any dialogue. Both video and audio will be provided through the web application. You do not need to also call into the meeting by telephone.

However, if you do not have internet access, or if your computer does not have speakers or a microphone, you can join the meeting for audio access only by telephone (see information above). After dialing in, you may also have to wait for a few moments before being admitted to the meeting by the moderator, after which you will hear any dialogue.

A few days before the Discovery Meeting, a copy of the presentation and other relevant materials will be available for download at the project website (see above). Telephone-only participants are especially encouraged to download the presentation and follow along during the meeting. If you do not have immediate access to the project website, but would like access, please fill out this [form](#). A valid email address will be required. Further instructions for accessing the site will be sent to that email address once access is granted.

Whether you attend the meeting on the computer or by phone, you may be muted by the moderator before and during the presentation. After the presentation, you will be invited to ask any questions you might have, at which point you may unmute your microphone in the web application or unmute your telephone by dialing *6, which toggles your phone between muted and unmuted. If you do not have questions, or after you are done speaking, we request that you keep your audio line muted to prevent audio interference for other attendees.

If you have any questions during the presentation or while others are talking, and you do not wish to save them for the end, you can enter them in the meeting's "conversation", which is an instant-messaging application embedded into the web page. It may be visible as soon as you enter the meeting, or you may have to click a button to open the conversation. A moderator will monitor the conversation and make sure that the presenter or host addresses all comments or questions entered there.

For the purposes of keeping attendance records, we request that you please provide your full name, community that you represent, title, and email address. You can enter all of this information with your name at sign-in, or you can enter it in the meeting's conversation. If you attend the meeting by telephone only, the presenter will provide an opportunity immediately after the presentation ends for you to provide your contact information by voice.

Individuals requiring accommodations, including sign language interpreters, Communication Access Real-time Translation (CART), Braille and other accommodations, should contact Katherine Wares at (207) 530-2305 or kwares@usgs.gov by November 14, 2023 (at least two weeks prior to the meeting).

The in-person component of the Discovery Meeting will include a break-out session at the end for any communities present desiring more information or with information about local flood risk and mitigation to provide to FEMA. Break-out sessions for virtual attendees are not being planned but may be available upon request. At the break-out sessions, staff from FEMA and USGS will be available to answer any questions and coordinate further information exchange by another medium.

If you have any questions about the Discovery Meeting, or to RSVP regarding your attendance, please contact Katherine Wares. Pam Lombard will be the USGS project manager for this Risk MAP project (see contact information earlier in this letter), but Katherine will be the point of contact for this particular meeting.

Katherine Wares
U.S. Geological Survey
(207) 626-6647

kwares@usgs.gov

This invitation may receive relatively limited distribution based on email addresses on file. Please feel free to forward it to any other relevant officials in your community who may have been accidentally excluded. This invitation and the Discovery Meeting are not intended to be distributed to community members or residents without official roles.

If you have any questions regarding the Discovery process, the scheduled Discovery Meeting or the data requested, please contact Pam Lombard, Project Manager, by e-mail (plombard@usgs.gov) or by calling (207) 626-6630. I am also available to answer any questions at (617) 956-7576 or kerry.bogdan@fema.dhs.gov.

Sincerely,



Kerry Bogdan
Risk Analysis Branch Chief
Mitigation Division
FEMA Region I

cc: George Chase, Code Enforcement Officer, Town of Damariscotta
Andrew Dorr, Public Works Director, Town of Damariscotta
Andrew Dorr, Town Manager, Town of Damariscotta
Bruce Rockwood, Chairperson, Board of Appeals, Town of Damariscotta
Jonathan Eaton, Chairperson, Planning Board, Town of Damariscotta
Michael Martone, Town Planner, Town of Damariscotta
Rebecca Bartolotta, Town Clerk, Town of Damariscotta
Stephen O'Bryan, Emergency Management Director, Town of Damariscotta
Carrie Kipfer, County Administrator, Lincoln County
Maury Prentiss, Emergency Management Agency Director, Lincoln County
William B. Blodgett, Chair, County Commissioners, Lincoln County
Mary Ellen Barnes, Executive Director, Lincoln County Regional Planning Commission
Sue Baker, CFM, State NFIP Coordinator, Maine Department of Agriculture, Conservation, and Forestry
Janet Parker, CFM, Planner, Maine Department of Agriculture, Conservation, and Forestry
Anne Fuchs, Director, Mitigation, Planning, and Recovery, Maine Emergency Management Agency
Heather Dumais, State Hazard Mitigation Officer, Maine Emergency Management Agency
Pam Lombard, Project Manager, U.S. Geological Survey
Katherine Wares, Discovery Meeting point of contact, U.S. Geological Survey

Please note that the above contact list is the intended distribution for this letter, but it is not being sent by post to any of these contacts. The letter will be sent instead by email to all recipients whose email addresses are known. Please forward this letter to any community officials in the list above who did not receive a copy. Please also feel free to forward it to any other relevant community officials who are not included in the list, such as community leaders, emergency managers, GIS specialists, planners, and floodplain managers. This invitation and the Discovery Meeting are not intended to be distributed to community members or residents without official roles.



Shelley Winchenbach
Director of Government Affairs

October 25, 2023

Sent Via Certified Mail
Return Receipt Requested

Andrew Dorr
Town of Damariscotta
21 School Street
Damariscotta, Maine 04543

Re: Town of Damariscotta Franchise Renewal
ME0163

Dear Town Supervisor:

Spectrum Northeast, LLC, an indirect subsidiary of Charter Communications ("Charter") has appreciated the opportunity to serve the Town of Damariscotta and its residents over the last several years. Therefore, as we are sure you can appreciate, Charter Communications is taking the proper steps well in advance toward the renewal of our franchise agreement with you, which is due to expire on September 7th, 2026. We are now looking forward to the renewal of our franchise.

As you may know, Section 626 of Title VI of the Communications Act of 1934, as amended (the "Cable Act") contains provisions that detail a procedure for the renewal of franchises. In order to comply with these provisions, Charter requests that the Town of Damariscotta commence renewal proceedings in accordance with Section 626 of the Cable Act. Section 626(h) of the Cable Act provides for renewal of franchises without going through the extensive, formal procedure specified in Sections 626(a) through (g). We believe that this informal process may be preferable for all concerned.

We look forward to a continuing, mutually-beneficial relationship.

Sincerely,
Shelley Winchenbach
Director, Government Affairs



Board of Directors

Alicia Hunter, LSW
President

Hannah Kutschinski
Vice President

Alexis Brinkler
Treasurer

Sandy Guibord
Secretary

Jeffrey Drake

Erin Garey

Lt. Brendan Kane

Amy Krawic

Katherine Ramirez

Staff

Charlene C. Corbett
Executive Director

Donna Lane, M.Ed.
Community Educator

Barbara Dakin
Office Assistant

November 6, 2023

ATTN: Selectmen
Town of Damariscotta
21 School Street
Damariscotta, ME 04543

Dear Selectmen,

Thank you so much for the \$2200 appropriation. With your generous donation, we are able to continue our work serving our community through education, networking groups and support groups that give parents information and the tools they need to help them with the wonderful, yet often challenging, job of being a parent. Additionally, we provide professionals with the most up-to-date information on the prevention and reporting of child maltreatment.

We currently provide over 3,000 units of service in Lincoln County to support both parents and professionals through our Home Visiting Program, parent groups held in Damariscotta, Waldoboro and Boothbay Harbor, Supervised Visitation Program, school programs, an educational program for inmates at Two Bridges Regional Jail, and educational training for professionals who work with children. We are very excited to have recently started a new parent support group this fall, focusing on the support and education of parents of the toddler to preschool age group.

Our mission is to provide professionals, parents and other caregivers with the support and education they need to help children grow up to reach their greatest potential and to prevent any form of child maltreatment.

We so appreciate your support of Healthy Kids, believing we make a difference in the lives of the children and families in our community!

Sincerely,

Charlene C. Corbett
Executive Director

NEW HOPE 24/7 domestic abuse
support, services
& prevention
MIDCOAST

October 19, 2023

Dear Town of Damariscotta,

Thank you very much for your donation of \$1,589.00 made October 12, 2023. Every donation allows others to live their lives free from abuse. We sincerely appreciate it.

New Hope Midcoast belongs to the Maine Coalition to End Domestic Violence and a nonprofit 501c3 dedicated to serving residents of Midcoast Maine who are affected by domestic abuse, dating violence and stalking. Donations such as yours help us achieve our mission.

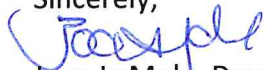
Our comprehensive services are free and include:

- A helpline staffed 24/7 and available to victims, concerned others and professionals
- Hospital accompaniment when injury is incurred as a result of domestic abuse
- Support groups offered online and in-person
- A dedicated staff in Child Protective Services to address the needs of families affected by domestic abuse who have children
- Emergency sheltering
- Long-term transitional housing with case management and the opportunity to work toward financial stability with training from New Ventures Maine
- Trainings and presentations for healthcare professionals, mental health providers, schools, businesses and civic organizations to raise awareness and to help prevent abuse

* We do charge for mental health trainings only

New Hope Midcoast believes in a coordinated community response to the pervasive issue of domestic abuse. We partner with schools, healthcare practitioners, law enforcement and other community agencies to offer a wide network of support and advocacy for our clients. Your donation allows us to advocate for those in need.

Sincerely,



Joan LeMole, Development Director

developmentdirector@newhopemidcoast.org

(207) 594.2128 (Agency)

(207) 691.5969 (Development)

Thank you for your
kind support!
We greatly appreciate it!
Joan

24/7 HELPLINE 1-800-522-3304

PO Box A, Rockland, ME 04841 (207) 594-2128

www.newhopemidcoast.org



Town of Damariscotta
21 School Street
Damariscotta, Maine 04543
(P) 207-563-5168 (F) 207-563-6862

Andrew Dorr
Town Manager

Town Manager's Report

November 10, 2023

1. Hodgdon St Update

The project is nearing completion with loam being applied today. Driveway entrances have been blended to existing drives with little issue. The contractor expects striping and hydroseed to be complete next week. Our crew will install the signs that were ordered this week.

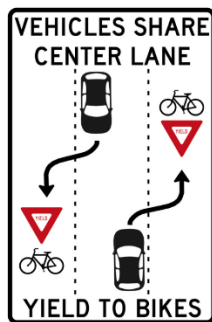


Figure 1: Road sign to be installed on Hodgdon St. to explain the Advisory Lane use.

2. Public Works Update

- The F-550 is in for repairs this weekend and is due back Tuesday. This will hopefully fix the failed blower/fan motor that pushes heat and cooled air.
- The crew has been cleaning roads sides of leaves this past week and will continue once the truck is back in service.
- The town docks will be coming out late next week as crew availability at the end of the month may be limited. An ad made it into the paper this week and we will post on social media as well.

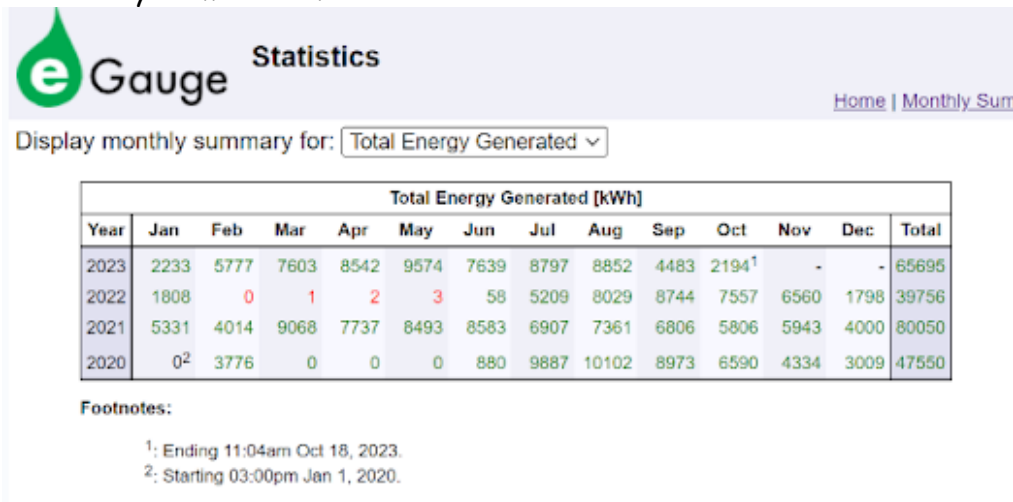
3. Comprehensive Plan

The third and final public engagement session in the current round of planned meetings happened this week. The discussion was focused on Active Living or recreation and bicycle/pedestrian infrastructure. Nearly 30 people attended and discussed their interest and desires for various recreation infrastructure over the next 10 years. Some of the projects include the long-desired connection between Main Street Grocery and Biscay intersection or as far as the school.

Other projects highlighted included many of the same bicycle infrastructure projects discussed at a previous board meeting as they were included in the Bicycle Resolution.

4. Solar System

The solar system has been down for a few weeks. After inquiring about the status, technicians discovered the system had been disabled on site and there was a nest in the inverter box again. Upon inspection, the technician did not see damage to the inverter, but the switch closer the road had been disengaged. This is concerning and we may need to look into either cameras or securing the site and system better.



5. Upcoming Meetings/Events

- November 13, 6 PM @ Town Office - Planning Board Mtg
- November 14, 5:30 PM @ Town Office - Shellfish Conservation Committee
- November 15, 5:30 PM @ Town Office - Select Board Mtg and Budget Committee Workshop
- November 16, 8:30-3:30 @ Watts Hall, Thomaston - MCOG General Assembly
- November 20, 6:00 PM @ Town Office - Historic Preservation Review Commission
- November 21, 6:00 PM @ Coastal Rivers Conservation Trust - Aquaculture Community Meeting
- November 23/24 - Thanksgiving
- November 29, 9:00 AM - FEMA Risk MAP
- December 4, 6:00 PM @ Town Office - Planning Board Meeting
- December 5, 6:00 PM @ Town Office - Community Resilience Partnership Meeting
- December 6, 5:30 PM @ Town Office - Select Board Meeting



Mid-Coast Energy Systems, Inc.
33 Midcoast Rd., P.O. Box 1118
Damariscotta, ME 04543
207.563.5147
www.midcoastenergysystems.com

To: Town Of Damariscotta
21 School St
Damariscotta, ME 04543
207-563-5168

Quote # 239200
Location: Town Office Building
Email:
Date: 11/03/2023

We hereby submit specifications and estimates for:

ROOFTOP UNIT REPLACEMENT - REMAINING UNITS

REMOVAL & DISPOSAL: These remaining Lennox rooftop units will be taken out of service, removed from the roof and disposed of.

ROOFTOP UNIT: Provide and install two (2) York ZQG04E L.P. gas fired, sealed combustion, rooftop units. Installation includes hooking up to the existing supply & return plenum's, filter racks, condensate pipe, fittings, codes switches, controls and safety devices.

FUEL SUPPLY PIPING: Hook-up to existing propane fuel lines.

AIR CONDITIONING: Will be supplied from the new York rooftop units.

ELECTRICAL SUPPLY: Hook-up to existing electrical supplies.

AIR DISTRIBUTION: New units will be connected to the existing ductwork to deliver heating and cooling.

Fire & test for a fully operational system.

LABOR & MATERIALS \$46,529.00

Thank you for the opportunity to present this proposal. If you wish to proceed with this installation please sign one copy of this proposal form and return it to this office with a 35% deposit. Upon receipt, your contract will be placed in process and deposit credit to your account.



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Damariscotta, ME 04543
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To: Town Of Damariscotta
 21 School St
 Damariscotta, ME 04543
 207-563-5168

Quote # 239200
Location: Town Office Building
Email:
Date: 11/03/2023

_____ Approximate cost of Labor & Materials (+/-): \$

X Fixed Price Contract: **\$46,529.00**

Payment to be made as follows:

35% DOWN - MONTHLY PROGRESS PAYMENTS. BALANCE DUE ON COMPLETION NET 30 DAYS
 1.5% INTEREST RATE WILL BE APPLIED MONTHLY FOR PAYMENTS PAST 30 DAYS

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Our workers are fully covered by Workers' Compensation Insurance. Up to 25% restocking fee and shipping/handling charges will be charged for all special ordered materials should this agreement be breached by the customer after a deposit has been received.

1. **Warranties:** MCES warrants that the Work will be free from faulty materials, constructed according to the standards of the building code applicable for the location of the Work, constructed in a skillful manner, and fit for habitation and/or suitable for its intended purpose. The warranty rights and remedies set forth in the Maine Uniform Commercial Code apply to this contract.
2. **Resolution of Disputes:** (Optional) If a dispute arises over the interpretation of any term or condition of this Contract or the performance of either MCES or Customer, MCES or Customer may, but are not required to, agree to settle the dispute by one of the following methods:
 - A. Binding Arbitration as regulated by the Maine Uniform Arbitration Act, with MCES and Customer accept as final the arbitrator's decision
 Agreed _____
 - B. Non-binding Arbitration with MCES and Customer free to not accept the arbitrator's decision and to pursue the remedy by any other available means, including civil lawsuit.
 Agreed _____
 - C. Mediation, with MCES and Customer agreeing to enter into good faith negotiations through a neutral mediator in order to attempt to resolve their dispute.
 Agreed _____
 - D. None of the above, with MCES and Customer free to pursue any and all legal and equitable remedies against the other to address and resolve their dispute.
 Agreed _____
3. **Change Orders.** Any alteration or deviation from the above contractual specifications that involve extra cost shall be performed by MCES only upon execution by MCES and Customer of a written change order in a form to be provided by MCES for this purpose.
4. **Responsibility:** MCES shall not be responsible for damage to a persons or property occasioned by Customer or his agents, third parties, acts of God or other causes beyond the control of MCES. Customer shall hold MCES completely harmless from, and shall indemnify contractor for, all costs, damages, losses and expenses, including judgment and attorney's fees, resulting from claims arising from any cause or causes described in this Section 2.
5. **Customer Insurance:** At all times during and until completion of the Work and at the Customer's own cost and expense, Customer shall obtain, maintain and provide proof if upon request by MCES such as fire, tornado and other insurance as MCES, in its sole discretion, may require for performance of the Work.
6. **Entire Agreement: Amendments:** Except as expressly provided for in Sections 1 through 3 above, this Contract embodies the entire and complete understanding of MCES and Customer and may not be changed except by a separate written agreement, duly executed by both MCES and Customer.
7. **Breach of Contract:** Subject to Sections 2 (A) – (C) above, if applicable, MCES and Customer reserve any legal and equitable rights redress to a breach of any term or conditions of the Contract by the other.
8. **Choice of Law:** Interpretation of any term or condition of this Agreement shall be made in accordance with applicable Maine law.
9. **Contract Acceptance:**

Authorized Signature Katie Eugley Note: This proposal may be withdrawn by us if not accepted within 15 days.

ACCEPTANCE OF PROPOSAL - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. This proposal is valid for 15 days.

Signature: _____ Date of Acceptance: _____



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33 Midcoast Rd., P.O. Box 1118
Damariscotta, ME 04543
207.563.5147
www.midcoastenergysystems.com

To: Town Of Damariscotta
21 School St
Damariscotta, ME 04543
207-563-5168

Quote # 238845
Location: Town Office Building - Meeting Room
Email:
Date: 11/03/2023

We hereby submit specifications and estimates for:

ROOFTOP UNIT REPLACEMENT - MEETING ROOM

REMOVAL & DISPOSAL: Thee existing Lennox GCS16-036 rooftop unit will be taken out of service, removed from the roof and disposed of.

ROOFTOP UNIT: Provide and install one (1) York ZQG04E L.P. gas fired, sealed combustion, rooftop unit. Installation includes hooking up to the existing supply & return plenum's, filter racks, condensate pipe, fittings, codes switches, controls and safety devices.

FUEL SUPPLY PIPING: Hook-up to existing propane fuel line.

AIR CONDITIONING: Will be supplied from the new York rooftop unit.

ELECTRICAL SUPPLY: Hook-up to existing electrical supply.

AIR DISTRIBUTION: New unit will be connected to the existing ductwork to deliver heating and cooling.

Fire & test for a fully operational system.

LABOR & MATERIALS \$23,264.00

Thank you for the opportunity to present this proposal. If you wish to proceed with this installation please sign one copy of this proposal form and return it to this office with a 35% deposit. Upon receipt, your contract will be placed in process and deposit credit to your account.



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To: Town Of Damariscotta
 21 School St
 Damariscotta, ME 04543
 207-563-5168

Quote # 238845
Location: Town Office Building - Meeting Room
Email:
Date: 11/03/2023

_____ Approximate cost of Labor & Materials (+/-): \$

X Fixed Price Contract: **\$23,264.00**

Payment to be made as follows:

35% DOWN - MONTHLY PROGRESS PAYMENTS. BALANCE DUE ON COMPLETION NET 30 DAYS
 1.5% INTEREST RATE WILL BE APPLIED MONTHLY FOR PAYMENTS PAST 30 DAYS

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Our workers are fully covered by Workers' Compensation Insurance. Up to 25% restocking fee and shipping/handling charges will be charged for all special ordered materials should this agreement be breached by the customer after a deposit has been received.

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 - A. Binding Arbitration as regulated by the Maine Uniform Arbitration Act, with MCES and Customer accept as final the arbitrator's decision
 Agreed _____
 - B. Non-binding Arbitration with MCES and Customer free to not accept the arbitrator's decision and to pursue the remedy by any other available means, including civil lawsuit.
 Agreed _____
 - C. Mediation, with MCES and Customer agreeing to enter into good faith negotiations through a neutral mediator in order to attempt to resolve their dispute.
 Agreed _____
 - D. None of the above, with MCES and Customer free to pursue any and all legal and equitable remedies against the other to address and resolve their dispute.
 Agreed _____
3. **Change Orders.** Any alteration or deviation from the above contractual specifications that involve extra cost shall be performed by MCES only upon execution by MCES and Customer of a written change order in a form to be provided by MCES for this purpose.
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5. **Customer Insurance:** At all times during and until completion of the Work and at the Customer's own cost and expense, Customer shall obtain, maintain and provide proof if upon request by MCES such as fire, tornado and other insurance as MCES, in its sole discretion, may require for performance of the Work.
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8. **Choice of Law:** Interpretation of any term or condition of this Agreement shall be made in accordance with applicable Maine law.
9. **Contract Acceptance:**

Authorized Signature Katie Eugley Note: This proposal may be withdrawn by us if not accepted within 15 days.

ACCEPTANCE OF PROPOSAL - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. This proposal is valid for 15 days.

Signature: _____ Date of Acceptance: _____

Reserve	Capital Need		Est Cost	FY 24	FY 25	FY 26	
Municipal Building	Doors/Windows		\$40,000.00	-\$2,000.00	-\$10,000.00	-\$5,000.00	
	Roof/Chimney (Inspect, Replace)	~4,000 sq ft Admin, ~2,500 sq ft Police; est \$5/sq ft	\$40,625.00				
	Exterior Paint (Trim)	Est \$6,500	\$6,500.00		-\$6,500.00		
	HVAC System	Air handlers and police rooftop heating unit	\$35,000.00	-\$23,500.00	-\$23,500.00		
	Interior Painting	est 14,000 sq ft x \$4/sq ft	\$49,000.00		\$12,500.00	\$12,500.00	
	Security/Camera System	Install security system and upgrade/add cameras	\$25,000.00		-\$15,000.00	-\$10,000.00	
	Floors (Admin & PD)	Replace flooring in entire building, phases	\$75,000.00		-\$10,000.00		
	Basement (Remediation/File Storage)	No quoted pricing, general estimates	\$30,000.00			-\$15,000.00	
	Walkways (410' total - increase to 6' wide)	Reconstruct walkways near/around building (135' @ 22%)	\$17,000.00		-\$17,000.00		
	Town Parking Lot/Drainage	Reconstruct Chapman corner parking lot and add drainage	\$55,000.00			-\$55,000.00	
	Reny's Lot (22% share)	Est \$190,000 both lots x 22%	\$41,800.00				
		Total Expenditure	\$414,925.00	-\$25,500.00	-\$69,500.00	-\$72,500.00	
		Est Appropriation		\$25,000.00	\$75,000.00	\$75,000.00	
		Est Balance	\$22,015.00	\$21,515.00	\$27,015.00	\$29,515.00	
Fire Station	Roof Replacement	Insulate attic and replace shingled roof	\$105,000.00	-\$25,000.00	-\$80,000.00		
	Driveway Resurface	Reclaim, resurface, drainage, sewer line	\$240,000.00		-\$110,000.00	-\$130,000.00	
	Replace Heating System	Replaced 2023	\$11,000.00	-\$11,000.00			
			Total Expenditure	\$356,000.00	-\$36,000.00	-\$190,000.00	-\$130,000.00
			Est Appropriation		\$87,500.00	\$90,000.00	\$70,000.00
		Est Balance	\$268,696.00	\$320,196.00	\$220,196.00	\$160,196.00	
Highway Facilities	Bathroom Facility at Garage	Replace outhouse with internal plumbing, add wash basin in garage	\$25,000.00	-\$25,000.00			
	Storage Building - Replacement/New	Construct pad and canopy for storage building, 2025/6	\$100,000.00		-\$60,000.00	-\$40,000.00	
	Paving (portion) of facility	Pave from Heater Road to Sand/Salt shed	\$110,000.00				
	Replace Sand/Salt Shed	Est replacement cost \$250,000; (need a structural assessment)	\$340,000.00				
			Total Expenditure	\$575,000.00	-\$25,000.00	-\$60,000.00	-\$40,000.00
		Est Appropriation		\$25,000.00	\$60,000.00	\$75,000.00	
		Est Balance	\$20,859.00	\$20,859.00	\$20,859.00	\$55,859.00	
Waterfront	Parking Lot Improvements	Complete EDA project, 2025	\$2,876,650.00	-\$2,000,000.00	-\$876,650.00		
	Dock Replacement	Grant Funded, Maine Boat Float Replacement program 2024/2025	\$96,000.00	-\$66,000.00	-\$30,000.00		
	Boat Launch	Reconstruct boat ramp, possible grant funding; est 2034	\$500,000.00				
	Park Improvements	Improvements not completed in EDA project	\$150,000.00			-\$150,000.00	
			Total Expenditure	\$3,622,650.00	-\$2,066,000.00	-\$906,650.00	-\$150,000.00
			Est Appropriation/Grant Fund		\$1,216,660.00	\$1,008,061.00	\$25,000.00
		Est Balance	\$1,049,684.00	\$200,344.00	\$301,755.00	\$176,755.00	

Reserve	Capital Need		FY 27	FY 28	FY 29
Municipal Building	Doors/Windows				
	Roof/Chimney (Inspect, Replace)	~4,000 sq ft Admin, ~2,500 sq ft Police; est \$5/sq ft			
	Exterior Paint (Trim)	Est \$6,500			
	HVAC System	All handlers and police rooftop heating unit			
	Interior Painting	est 14,000 sq ft x \$4/sq ft	\$12,500.00	\$12,500.00	
	Security/Camera System	Install security system and upgrade/add cameras			
	Floors (Admin & PD)	Replace flooring in entire building, phases	-\$30,000.00	-\$35,000.00	
	Basement (Remediation/File Storage)	No quoted pricing, general estimates	-\$15,000.00		
	Walkways (410' total - increase to 6' wide)	Reconstruct walkways near/around building (135' @ 22%)			
	Town Parking Lot/Drainage	Reconstruct Chapman corner parking lot and add drainage			
	Reny's Lot (22% share)	Est \$190,000 both lots x 22%	-\$41,800.00		
		Total Expenditure	-\$74,300.00	-\$22,500.00	\$0.00
		Est Appropriation	\$75,000.00	\$50,000.00	\$25,000.00
		Est Balance	\$30,215.00	\$57,715.00	\$82,715.00
Fire Station	Roof Replacement	Insulate attic and replace shingled roof			
	Driveway Resurface	Reclaim, resurface, drainage, sewer line			
	Replace Heating System	Replaced 2023			
			Total Expenditure	\$0.00	\$0.00
		Est Appropriation	\$60,000.00	\$35,000.00	\$25,000.00
		Est Balance	\$220,196.00	\$255,196.00	\$280,196.00
Highway Facilities	Bathroom Facility at Garage	Replace outhouse with internal plumbing, add wash basin in garage			
	Storage Building - Replacement/New	Construct pad and canopy for storage building, 2025/6			
	Paving (portion) of facility	Pave from Heater Road to Sand/Salt shed	-\$110,000.00		
	Replace Sand/Salt Shed	Est replacement cost \$250,000; (need a structural assessment)			
			Total Expenditure	-\$110,000.00	\$0.00
		Est Appropriation	\$75,000.00	\$50,000.00	\$50,000.00
		Est Balance	\$20,859.00	\$70,859.00	\$120,859.00
Waterfront	Parking Lot Improvements	Complete EDA project, 2025			
	Dock Replacement	Grant Funded, Maine Boat Float Replacement program 2024/2025			
	Boat Launch	Reconstruct boat ramp, possible grant funding; est 2034			
	Park Improvements	Improvements not completed in EDA project			
			Total Expenditure	\$0.00	\$0.00
		Est Appropriation/Grant Fund	\$30,000.00	\$35,000.00	\$40,000.00
		Est Balance	\$206,755.00	\$241,755.00	\$281,755.00

Reserve	Capital Need		FY 30	FY 31	FY 32	
Municipal Building	Doors/Windows					
	Roof/Chimney (Inspect, Replace)	~4,000 sq ft Admin, ~2,500 sq ft Police; est \$5/sq ft	\$40,625.00			
	Exterior Paint (Trim)	Est \$6,500				
	HVAC System	All handlers and police rooftop heating unit				
	Interior Painting	est 14,000 sq ft x \$4/sq ft				
	Security/Camera System	Install security system and upgrade/add cameras				
	Floors (Admin & PD)	Replace flooring in entire building, phases				
	Basement (Remediation/File Storage)	No quoted pricing, general estimates				
	Walkways (410' total - increase to 6' wide)	Reconstruct walkways near/around building (135' @ 22%)				
	Town Parking Lot/Drainage	Reconstruct Chapman corner parking lot and add drainage				
	Reny's Lot (22% share)	Est \$190,000 both lots x 22%				
		Total Expenditure	\$40,625.00	\$0.00	\$0.00	
		Est Appropriation	\$25,000.00	\$25,000.00	\$25,000.00	
		Est Balance	\$148,340.00	\$173,340.00	\$198,340.00	
Fire Station	Roof Replacement	Insulate attic and replace shingled roof				
	Driveway Resurface	Reclaim, resurface, drainage, sewer line				
	Replace Heating System	Replaced 2023				
			Total Expenditure	\$0.00	\$0.00	\$0.00
			Est Appropriation	\$25,000.00	\$25,000.00	\$25,000.00
		Est Balance	\$305,196.00	\$330,196.00	\$355,196.00	
Highway Facilities	Bathroom Facility at Garage	Replace outhouse with internal plumbing, add wash basin in garage				
	Storage Building - Replacement/New	Construct pad and canopy for storage building, 2025/6				
	Paving (portion) of facility	Pave from Heater Road to Sand/Salt shed				
	Replace Sand/Salt Shed	Est replacement cost \$250,000; (need a structural assessment)			-\$25,000.00	
			Total Expenditure	\$0.00	\$0.00	-\$25,000.00
		Est Appropriation	\$50,000.00	\$50,000.00	\$75,000.00	
		Est Balance	\$170,859.00	\$220,859.00	\$270,859.00	
Waterfront	Parking Lot Improvements	Complete EDA project, 2025				
	Dock Replacement	Grant Funded, Maine Boat Float Replacement program 2024/2025				
	Boat Launch	Reconstruct boat ramp, possible grant funding; est 2034				
	Park Improvements	Improvements not completed in EDA project				
			Total Expenditure	\$0.00	\$0.00	\$0.00
		Est Appropriation/Grant Fund	\$45,000.00	\$50,000.00	\$50,000.00	
		Est Balance	\$326,755.00	\$376,755.00	\$426,755.00	

Reserve	Capital Need		FY 33	FY 34	
Municipal Building	Doors/Windows				
	Roof/Chimney (Inspect, Replace)	~4,000 sq ft Admin, ~2,500 sq ft Police; est \$5/sq ft			
	Exterior Paint (Trim)	Est \$6,500			
	HVAC System	Alr handlers and police rooftop heating unit			
	Interior Painting	est 14,000 sq ft x \$4/sq ft			
	Security/Camera System	Install security system and upgrade/add cameras			
	Floors (Admin & PD)	Replace flooring in entire building, phases			
	Basement (Remediation/File Storage)	No quoted pricing, general estimates			
	Walkways (410' total - increase to 6' wide)	Reconstruct walkways near/around building (135' @ 22%)			
	Town Parking Lot/Drainage	Reconstruct Chapman corner parking lot and add drainage			
	Reny's Lot (22% share)	Est \$190,000 both lots x 22%			
		Total Expenditure	\$0.00	\$0.00	
		Est Appropriation	\$25,000.00	\$25,000.00	
		Est Balance	\$223,340.00	\$248,340.00	
Fire Station	Roof Replacement	Insulate attic and replace shingled roof			
	Driveway Resurface	Reclaim, resurface, drainage, sewer line			
	Replace Heating System	Replaced 2023			
			Total Expenditure	\$0.00	\$0.00
			Est Appropriation	\$25,000.00	\$25,000.00
		Est Balance	\$380,196.00	\$405,196.00	
Highway Facilities	Bathroom Facility at Garage	Replace outhouse with internal plumbing, add wash basin in garage			
	Storage Building - Replacement/New	Construct pad and canopy for storage building, 2025/6			
	Paving (portion) of facility	Pave from Heater Road to Sand/Salt shed			
	Replace Sand/Salt Shed	Est replacement cost \$250,000; (need a structural assessment)		-\$340,000.00	
			Total Expenditure	\$0.00	-\$340,000.00
		Est Appropriation	\$75,000.00	\$75,000.00	
		Est Balance	\$345,859.00	\$80,859.00	
Waterfront	Parking Lot Improvements	Complete EDA project, 2025			
	Dock Replacement	Grant Funded, Maine Boat Float Replacement program 2024/2025			
	Boat Launch	Reconstruct boat ramp, possible grant funding; est 2034		-\$500,000.00	
	Park Improvements	Improvements not completed in EDA project			
			Total Expenditure	\$0.00	-\$500,000.00
		Est Appropriation/Grant Fund	\$50,000.00	\$50,000.00	
		Est Balance	\$476,755.00	\$26,755.00	

Reserve	Capital Need		Est Cost	FY 24	FY 25	FY 26	
Fire Truck	Engine 1 (E-1)	2002 Pierce, 1500 GPM, 1000 gal tank; Replace in 2029	\$737,500.00				
	Engine 2 (E-2)	2018 Rosenbauer, 1500 GPM, 1000 gal tank; Replace in 2049	\$1,157,000.00				
	Engine 3 (E-3)	2014 Rosenbauer, 1500 GPM, 2000 gal tank; Replace in 2043	\$680,000.00				
	Ladder 4 (L-4)	2003 E-One, 2000 GPM, 500 gal tank; Replace in 2035	\$1,496,000.00				
	Truck 5 (T-5)	2017 Dodge Ram 3500; Replace in 2040	\$90,600.00				
	Chief	2022 F-150; Replace in 2032	\$58,500.00				
			Total Expenditure	\$4,219,600.00	\$0.00	\$0.00	\$0.00
			Est Appropriation	\$80,000.00	\$80,000.00	\$100,000.00	
			Est Balance	\$254,475.00	\$334,475.00	\$514,475.00	
Fire Equipment	SCBA bottles and Air Packs	Replace all SCBA bottles and air packs	\$51,000.00	-\$51,000.00			
	Turnout Gear	Est \$3,00 ea; 25 total gear sets	\$87,500.00		-\$7,000.00	-\$10,500.00	
	Replace SCBAs	Replace 5 packs every two years beginning FY 27, 15 packs, \$6k ea	\$90,000.00				
			Total Expenditure	\$228,500.00	-\$51,000.00	-\$7,000.00	-\$10,500.00
				Est Appropriation/Grant Fund	\$14,000.00	\$15,000.00	\$20,000.00
			Est Balance	\$37,179.00	\$8,179.00	\$17,679.00	
Police Vehicle	Patrol 1	2020 Ford Explorer; Replace in Fall 2024	\$60,000.00		-\$60,000.00		
	Patrol 2	2022 Ford F-150; Replace in Fall 2026	\$63,600.00				
	Chief	2018 Ford Explorer					
	Technology/Software	Dispatch System, Axion camera system, speed detection devices, etc	\$60,000.00			-\$10,000.00	
	Mandatory Equipment	Includes bullet proof vests, guns, vehicle equipment, etc...	\$20,000.00			-\$5,000.00	
			Total Expenditure	\$203,600.00	\$0.00	-\$60,000.00	-\$15,000.00
			Est Appropriation/Grant Fund	\$30,000.00	\$30,000.00	\$35,000.00	
			Est Balance	\$8,518.00	\$8,518.00	\$28,518.00	
Highway Truck	Dump Truck	2018 F-550; replace 2028	\$132,250.00				
	Utility Truck	Purchase one-tone truck for sanding and utility; 2025	\$55,000.00			-\$55,000.00	
			Total Expenditure	\$187,250.00	\$0.00	\$0.00	-\$55,000.00
				Est Appropriation/Grant Fund	\$20,000.00	\$50,000.00	\$50,000.00
			Est Balance	\$32,425.00	\$52,425.00	\$97,425.00	

Reserve	Capital Need		FY 27	FY 28	FY 29
Fire Truck	Engine 1 (E-1)	2002 Pierce, 1500 GPM, 1000 gal tank; Replace in 2029			-\$737,500.00
	Engine 2 (E-2)	2018 Rosenbauer, 1500 GPM, 1000 gal tank; Replace in 2049			
	Engine 3 (E-3)	2014 Rosenbauer, 1500 GPM, 2000 gal tank; Replace in 2043			
	Ladder 4 (L-4)	2003 E-One, 2000 GPM, 500 gal tank; Replace in 2035			
	Truck 5 (T-5)	2017 Dodge Ram 3500; Replace in 2040			
	Chief	2022 F-150; Replace in 2032			
		Total Expenditure	\$0.00	\$0.00	-\$737,500.00
		Est Appropriation	\$120,000.00	\$135,000.00	\$140,000.00
		Est Balance	\$634,475.00	\$769,475.00	\$171,975.00
Fire Equipment	SCBA bottles and Air Packs	Replace all SCBA bottles and air packs			
	Turnout Gear	Est \$3,00 ea; 25 total gear sets	-\$7,000.00	-\$10,500.00	-\$7,000.00
	Replace SCBAs	Replace 5 packs every two years beginning FY 27, 15 packs, \$6k ea	-\$30,000.00		-\$30,000.00
		Total Expenditure	-\$37,000.00	-\$10,500.00	-\$37,000.00
		Est Appropriation/Grant Fund	\$25,000.00	\$25,000.00	\$25,000.00
		Est Balance	\$5,679.00	\$20,179.00	\$8,179.00
Police Vehicle	Patrol 1	2020 Ford Explorer; Replace in Fall 2024			-\$67,200.00
	Patrol 2	2022 Ford F-150; Replace in Fall 2026	-\$63,600.00		
	Chief	2018 Ford Explorer			
	Technology/Software	Dispatch System, Axion camera system, speed detection devices, etc		-\$30,000.00	
	Mandatory Equipment	Includes bullet proof vests, guns, vehicle equipment, etc...			
		Total Expenditure	-\$63,600.00	-\$30,000.00	-\$67,200.00
		Est Appropriation/Grant Fund	\$35,000.00	\$45,000.00	\$50,000.00
		Est Balance	-\$82.00	\$14,918.00	-\$2,282.00
Highway Truck	Dump Truck	2018 F-550; replace 2028		-\$132,500.00	
	Utility Truck	Purchase one-tone truck for sanding and utility; 2025			
		Total Expenditure	\$0.00	-\$132,500.00	\$0.00
		Est Appropriation/Grant Fund	\$30,000.00	\$30,000.00	\$20,000.00
		Est Balance	\$127,425.00	\$24,925.00	\$44,925.00

Reserve	Capital Need		FY 30	FY 31	FY 32	
Fire Truck	Engine 1 (E-1)	2002 Pierce, 1500 GPM, 1000 gal tank; Replace in 2029				
	Engine 2 (E-2)	2018 Rosenbauer, 1500 GPM, 1000 gal tank; Replace in 2049				
	Engine 3 (E-3)	2014 Rosenbauer, 1500 GPM, 2000 gal tank; Replace in 2043				
	Ladder 4 (L-4)	2003 E-One, 2000 GPM, 500 gal tank; Replace in 2035				
	Truck 5 (T-5)	2017 Dodge Ram 3500; Replace in 2040				
	Chief	2022 F-150; Replace in 2032			-\$58,500.00	
			Total Expenditure	\$0.00	\$0.00	-\$58,500.00
		Est Appropriation	\$170,000.00	\$200,000.00	\$225,000.00	
		Est Balance	\$341,975.00	\$541,975.00	\$708,475.00	
Fire Equipment	SCBA bottles and Air Packs	Replace all SCBA bottles and air packs				
	Turnout Gear	Est \$3,00 ea; 25 total gear sets	-\$10,500.00	-\$7,000.00	-\$10,500.00	
	Replace SCBAs	Replace 5 packs every two years beginning FY 27, 15 packs, \$6k ea		-\$30,000.00		
			Total Expenditure	-\$10,500.00	-\$37,000.00	-\$10,500.00
			Est Appropriation/Grant Fund	\$25,000.00	\$25,000.00	\$25,000.00
		Est Balance	\$22,679.00	\$10,679.00	\$25,179.00	
Police Vehicle	Patrol 1	2020 Ford Explorer; Replace in Fall 2024				
	Patrol 2	2022 Ford F-150; Replace in Fall 2026		-\$70,800.00		
	Chief	2018 Ford Explorer				
	Technology/Software	Dispatch System, Axion camera system, speed detection devices, etc	-\$10,000.00			
	Mandatory Equipment	Includes bullet proof vests, guns, vehicle equipment, etc...	-\$5,000.00	-\$2,500.00	-\$5,000.00	
			Total Expenditure	-\$15,000.00	-\$73,300.00	-\$5,000.00
		Est Appropriation/Grant Fund	\$50,000.00	\$50,000.00	\$50,000.00	
		Est Balance	\$32,718.00	\$9,418.00	\$54,418.00	
Highway Truck	Dump Truck	2018 F-550; replace 2028				
	Utility Truck	Purchase one-tone truck for sanding and utility; 2025				
			Total Expenditure	\$0.00	\$0.00	\$0.00
			Est Appropriation/Grant Fund	\$20,000.00	\$25,000.00	\$25,000.00
		Est Balance	\$64,925.00	\$89,925.00	\$114,925.00	

Reserve	Capital Need		FY 33	FY 34
Fire Truck	Engine 1 (E-1)	2002 Pierce, 1500 GPM, 1000 gal tank; Replace in 2029		
	Engine 2 (E-2)	2018 Rosenbauer, 1500 GPM, 1000 gal tank; Replace in 2049		
	Engine 3 (E-3)	2014 Rosenbauer, 1500 GPM, 2000 gal tank; Replace in 2043		
	Ladder 4 (L-4)	2003 E-One, 2000 GPM, 500 gal tank; Replace in 2035		
	Truck 5 (T-5)	2017 Dodge Ram 3500; Replace in 2040		
	Chief	2022 F-150; Replace in 2032		
			Total Expenditure	\$0.00
		Est Appropriation	\$250,000.00	\$275,000.00
		Est Balance	\$958,475.00	\$1,233,475.00
Fire Equipment	SCBA bottles and Air Packs	Replace all SCBA bottles and air packs		
	Turnout Gear	Est \$3,00 ea; 25 total gear sets	-\$7,000.00	-\$10,500.00
	Replace SCBAs	Replace 5 packs every two years beginning FY 27, 15 packs, \$6k ea	-\$30,000.00	
		Total Expenditure	-\$37,000.00	-\$10,500.00
		Est Appropriation/Grant Fund	\$25,000.00	\$25,000.00
		Est Balance	\$13,179.00	\$27,679.00
Police Vehicle	Patrol 1	2020 Ford Explorer; Replace in Fall 2024	-\$74,400.00	
	Patrol 2	2022 Ford F-150; Replace in Fall 2026		
	Chief	2018 Ford Explorer		
	Technology/Software	Dispatch System, Axion camera system, speed detection devices, etc		-\$10,000.00
	Mandatory Equipment	Includes bullet proof vests, guns, vehicle equipment, etc...		-\$2,500.00
		Total Expenditure	-\$74,400.00	-\$12,500.00
		Est Appropriation/Grant Fund	\$50,000.00	\$50,000.00
		Est Balance	\$30,018.00	\$67,518.00
Highway Truck	Dump Truck	2018 F-550; replace 2028		
	Utility Truck	Purchase one-tone truck for sanding and utility; 2025		
		Total Expenditure	\$0.00	\$0.00
		Est Appropriation/Grant Fund	\$25,000.00	\$30,000.00
		Est Balance	\$139,925.00	\$169,925.00

Reserve	Capital Need		Est Cost	FY 24	FY 25	FY 26	
Highway Equipment	2016 WL32 (FY '31)	Replace every 10-12 years, est 2027	\$72,800.00				
	Wheeled Excavator	Purchased used to offset replacement cycle of wheeled loader	\$85,000.00			-\$85,000.00	
	Attachments (\$32,500 est)	Grapple Bucket	\$3,000.00				
		Sweeper	\$7,500.00				
		Brush/Forestry Cutter - purchase attachment for excavator	\$25,000.00				
		Broom	\$9,775.00				
		Snowblower	\$12,980.00				
		Man lift					
		Boom lift					
		Sander - replace steel sander with poly	\$8,000.00			-\$8,000.00	
		Pallet Forks - purchase rotating forks	\$8,800.00				
		Billy Goat	Install on dump trailer, modify trailer	\$4,000.00	-\$4,000.00		
		Air Compressor	Replace in 5-7 years	\$3,025.00			
		Hot water pressure washer	Replaces old unit from 1980/90s	\$4,000.00	-\$4,000.00		
		Dump Trailer (10-12 ft)	Replaces utility trailer and will hold Billy Goat for leaf cleanup	\$12,500.00	-\$12,500.00		
	10-Ton Trailer	Purchaed in 2016 (?); Replace in 15-20 years					
	Sweep Vac (Truck)	Mentioned as a possibility in the future - requires co-ownership					
		Total Expenditure	\$256,380.00	-\$20,500.00	\$0.00	-\$93,000.00	
		Est Appropriation/Grant Fund		\$5,000.00	\$40,000.00	\$40,000.00	
		Est Balance	\$29,527.00	\$14,027.00	\$54,027.00	\$1,027.00	
Sidewalk	Main St - Downtown (Bridge to Bristol)	Resurface/Resconstruct					
	Main St - Downtown (Bristol to Main St Groc	Resurface/Resconstruct					
	Bristol Rd (Miles to School St)	Reconstruct - Multi-use or sidewalk? Approx 1200'	\$360,000.00				
	Miles St	Construct in two phases	\$141,000.00	-\$76,000.00	-\$65,000.00		
	High St	Replace and extend, approx 1550'	\$465,000.00				
	Elm St (Main to Theater)	Remove or Replace and make ADA compliant, approx 150'	\$30,000.00				
	Theater St						
	Chuch St (Pleasant St to Main St)	Construct new sidewalk, approx 3600'	\$976,500.00				
	Hogdon St	Resurface/Reconstruct, approx 850'	\$170,000.00				
	Vine St	Remove sidewalk, non-compliant					
	Chapman St						
	School St	Est 750'	\$225,000.00				
	Main St - (Hannaford to GSBCSD)	Partnership with MDOT, 1.5M est cost, 20% match	\$1,500,000.00		-\$500,000.00	-\$1,000,000.00	
	ADA Compliance	Est 20 crosswalk location @ \$10k each	\$200,000.00	-\$15,000.00	-\$50,000.00	-\$50,000.00	
		Total Expenditure	\$4,067,500.00	-\$91,000.00	-\$615,000.00	-\$1,050,000.00	
	Est Appropriation/Grant Fund		\$110,000.00	\$470,000.00	\$900,000.00		
	Est Balance	\$389,636.00	\$408,636.00	\$263,636.00	\$113,636.00		

Reserve	Capital Need		FY 27	FY 28	FY 29	
Highway Equipment	2016 WL32 (FY '31)	Replace every 10-12 years, est 2027			-\$72,800.00	
	Wheeled Excavator	Purchased used to offset replacement cycle of wheeled loader				
	Attachments (\$32,500 est)	Grapple Bucket				
		Sweeper				
		Brush/Forestry Cutter - purchase attachment for excavator				
		Broom		-\$9,775.00		
		Snowblower			-\$12,980.00	
		Man lift				
		Boom lift				
		Sander - replace steel sander with poly				
		Pallet Forks - purchase rotating forks	-\$8,800.00			
		Billy Goat	Install on dump trailer, modify trailer			
		Air Compressor	Replace in 5-7 years			
		Hot water pressure washer	Replaces old unit from 1980/90s			
		Dump Trailer (10-12 ft)	Replaces utility trailer and will hold Billy Goat for leaf cleanup			
		10-Ton Trailer	Purchaed in 2016 (?); Replace in 15-20 years			
		Sweep Vac (Truck)	Mentioned as a possibility in the future - requires co-ownership			
		Total Expenditure	-\$8,800.00	-\$9,775.00	-\$85,780.00	
		Est Appropriation/Grant Fund	\$40,000.00	\$45,000.00	\$50,000.00	
		Est Balance	\$32,227.00	\$67,452.00	\$31,672.00	
Sidewalk	Main St - Downtown (Bridge to Bristol)	Resurface/Resconstruct				
	Main St - Downtown (Bristol to Main St Groc	Resurface/Resconstruct				
	Bristol Rd (Miles to School St)	Reconstruct - Multi-use or sidewalk? Approx 1200'				
	Miles St	Construct in two phases				
	High St	Replace and extend, approx 1550'				
	Elm St (Main to Theater)	Remove or Replace and make ADA compliant, approx 150'				
	Theater St					
	Chuch St (Pleasant St to Main St)	Construct new sidewalk, approx 3600'				
	Hogdon St	Resurface/Reconstruct, approx 850'				
	Vine St	Remove sidewalk, non-compliant				
	Chapman St					
	School St	Est 750'				
	Main St - (Hannaford to GSBCSD)	Partnership with MDOT, 1.5M est cost, 20% match				
	ADA Compliance	Est 20 crosswalk location @ \$10k each	-\$50,000.00	-\$35,000.00		
	Total Expenditure	-\$50,000.00	-\$35,000.00	\$0.00		
	Est Appropriation/Grant Fund	\$125,000.00	\$150,000.00	\$175,000.00		
	Est Balance	\$188,636.00	\$303,636.00	\$478,636.00		

Reserve	Capital Need		FY 30	FY 31	FY 32	
Highway Equipment	2016 WL32 (FY '31)	Replace every 10-12 years, est 2027				
	Wheeled Excavator	Purchased used to offset replacement cycle of wheeled loader				
	Attachments (\$32,500 est)	Grapple Bucket				
		Sweeper				
		Brush/Forestry Cutter - purchase attachment for excavator				
		Broom				
		Snowblower				
		Man lift				
		Boom lift				
		Sander - replace steel sander with poly				
		Pallet Forks - purchase rotating forks				
		Billy Goat	Install on dump trailer, modify trailer			
		Air Compressor	Replace in 5-7 years	-\$3,025.00		
		Hot water pressure washer	Replaces old unit from 1980/90s			
		Dump Trailer (10-12 ft)	Replaces utility trailer and will hold Billy Goat for leaf cleanup			
		10-Ton Trailer	Purchaed in 2016 (?); Replace in 15-20 years			
	Sweep Vac (Truck)	Mentioned as a possibility in the future - requires co-ownership				
		Total Expenditure	-\$3,025.00	\$0.00	\$0.00	
		Est Appropriation/Grant Fund	\$25,000.00	\$20,000.00	\$20,000.00	
		Est Balance	\$53,647.00	\$73,647.00	\$93,647.00	
Sidewalk	Main St - Downtown (Bridge to Bristol)	Resurface/Resconstruct				
	Main St - Downtown (Bristol to Main St Groc	Resurface/Resconstruct				
	Bristol Rd (Miles to School St)	Reconstruct - Multi-use or sidewalk? Approx 1200'				
	Miles St	Construct in two phases				
	High St	Replace and extend, approx 1550'				
	Elm St (Main to Theater)	Remove or Replace and make ADA compliant, approx 150'				
	Theater St					
	Chuch St (Pleasant St to Main St)	Construct new sidewalk, approx 3600'				
	Hogdon St	Resurface/Reconstruct, approx 850'				
	Vine St	Remove sidewalk, non-compliant				
	Chapman St					
	School St	Est 750'				
	Main St - (Hannaford to GSBCSD)	Partnership with MDOT, 1.5M est cost, 20% match				
	ADA Compliance	Est 20 crosswalk location @ \$10k each				
		Total Expenditure	\$0.00	\$0.00	\$0.00	
		Est Appropriation/Grant Fund	\$200,000.00	\$250,000.00	\$300,000.00	
		Est Balance	\$678,636.00	\$928,636.00	\$1,228,636.00	

Reserve	Capital Need		FY 33	FY 34	
Highway Equipment	2016 WL32 (FY '31)	Replace every 10-12 years, est 2027			
	Wheeled Excavator	Purchased used to offset replacement cycle of wheeled loader			
	Attachments (\$32,500 est)	Grapple Bucket			
		Sweeper			
		Brush/Forestry Cutter - purchase attachment for excavator			
		Broom			
		Snowblower			
		Man lift			
		Boom lift			
		Sander - replace steel sander with poly			
		Pallet Forks - purchase rotating forks			
		Billy Goat	Install on dump trailer, modify trailer		
		Air Compressor	Replace in 5-7 years		
		Hot water pressure washer	Replaces old unit from 1980/90s		
		Dump Trailer (10-12 ft)	Replaces utility trailer and will hold Billy Goat for leaf cleanup		
		10-Ton Trailer	Purchaed in 2016 (?); Replace in 15-20 years		
		Sweep Vac (Truck)	Mentioned as a possibility in the future - requires co-ownership		
		Total Expenditure	\$0.00	\$0.00	
		Est Appropriation/Grant Fund	\$20,000.00	\$25,000.00	
		Est Balance	\$113,647.00	\$138,647.00	
Sidewalk	Main St - Downtown (Bridge to Bristol)	Resurface/Resconstruct			
	Main St - Downtown (Bristol to Main St Groc	Resurface/Resconstruct			
	Bristol Rd (Miles to School St)	Reconstruct - Multi-use or sidewalk? Approx 1200'			
	Miles St	Construct in two phases			
	High St	Replace and extend, approx 1550'			
	Elm St (Main to Theater)	Remove or Replace and make ADA compliant, approx 150'			
	Theater St				
	Chuch St (Pleasant St to Main St)	Construct new sidewalk, approx 3600'			
	Hogdon St	Resurface/Reconstruct, approx 850'			
	Vine St	Remove sidewalk, non-compliant			
	Chapman St				
	School St	Est 750'			
	Main St - (Hannaford to GSBCSD)	Partnership with MDOT, 1.5M est cost, 20% match			
	ADA Compliance	Est 20 crosswalk location @ \$10k each			
		Total Expenditure	\$0.00	\$0.00	
		Est Appropriation/Grant Fund	\$350,000.00	\$400,000.00	
		Est Balance	\$1,578,636.00	\$1,978,636.00	

Reserve	Capital Need		Est Cost	FY 24	FY 25	FY 26	
Paving, Drainage, Maint	Belvedere Rd (Nobleboro to Rt 1)	Routine - Rubber Chip, 2028	\$107,029.68				
	Church St (Pleasant to Elm)	Preventive 1, 2026	\$23,669.42				
	Egypt Rd (Biscay to Back Meadow)	Routine - Rubber Chip, 2028	\$343,684.21				
	Elm St (Church to Main)	Preventive 1, 2026	\$40,576.14				
	Miles St (Town Line to Bristol)		\$0.00				
	Rocky Run Rd (Egypt to Biscay)		\$0.00				
	Theatre St (Main to Elm)		\$0.00				
	Water St (Cross to Bristol)	Preventive 1, 2024	\$9,261.95		-\$9,261.95		
	Back Meadow Rd (Main to Standpipe)	Preventive 2, 2025	\$193,744.24			-\$193,744.24	
	Back Meadow Rd (Standpipe to Egypt)	Preventive 3, 2025	\$62,938.76			-\$62,938.76	
	Back Meadow Rd (Egypt to Town Line)	Preventive 3, 2025	\$248,894.17			-\$248,894.17	
	Branch Rd	Preventive 3, 2024	\$98,309.30		-\$98,309.30		
	Chapman St	Preventive 1, 2024	\$52,484.36		-\$52,484.36		
	Church St	Preventive 1, 2025	\$22,640.31				
	Church St	Rehabilitate 1, 2025	\$265,571.97				
	Hammond Rd	Preventive 2, 2024	\$36,987.54		-\$36,987.54		
	Hillside Ln	Rehabilitate 2, 2025	\$30,616.43			-\$30,616.43	
	Lessner Rd	Rehabilitate 3, 2024	\$865,454.84				
	Stand Pipe Rd	Preventive 3, 2024	\$232,119.17		-\$232,119.17		
	Cross St	Reconstruct 2, 2024	\$142,433.72		-\$142,433.72		
	Hodgdon St	Reconstruct 2, 2023	\$45,759.69	-\$45,759.69			
	Hodgdon St	Rehabilitate 1, 2025	\$93,171.59			-\$93,171.59	
	Hodgdon St	Reconstruct 2, 2025	\$265,178.28			-\$265,178.28	
	Keene Woods Rd	Reconstruct 2, 2026	\$494,556.36				
	Midcoast Rd	Reconstruct 2, 2026	\$247,923.91				
	Parking Lot Ln	Reconstruct 2, 2024	\$2,749,187.20	-\$1,000,000.00	-\$1,749,187.20		
	Pleasant St	Reconstruct 2, 2025	\$201,921.31			-\$201,921.31	
	Church St	Reconstruct 2, 2025	\$271,625.35			-\$271,625.35	
	High St	Reconstruct 2, 2026	\$488,012.23				
	Lewis Point Rd	Rehabilitate 1, 2024	\$22,434.64	-\$22,434.64			
	Miles St	Reconstruct 2, 2024	\$169,661.63		-\$169,661.63		
	Pine Ridge Rd	Rehabilitate 3, 2025	\$433,102.25			-\$433,102.25	
	Pinkham Rd	Reconstruct 2, 2026	\$205,404.31				
	Vine St	Rehabilitate 1, 2026	\$35,491.83				
Westview Rd	Rehabilitate 3, 2026	\$322,783.66					
Belvedere Rd	Preventive 3, 2027	\$43,693.02					
Oak Rd	Routine - Rubber Chip, 2024	\$15,551.32		-\$15,551.32			
School St	Routine - Rubber Chip, 2024	\$23,190.14		-\$23,190.14			
Water St	Routine - Rubber Chip, 2024	\$17,380.89		-\$17,380.89			
			Total Expenditure	\$8,922,445.82	-\$1,068,194.33	-\$2,546,567.22	-\$1,801,192.38

Reserve	Capital Need		FY 30	FY 31	FY 32
Paving, Drainage, Maint	Belvedere Rd (Nobleboro to Rt 1)	Routine - Rubber Chip, 2028			
	Church St (Pleasant to Elm)	Preventive 1, 2026			
	Egypt Rd (Biscay to Back Meadow)	Routine - Rubber Chip, 2028			
	Elm St (Church to Main)	Preventive 1, 2026			
	Miles St (Town Line to Bristol)				
	Rocky Run Rd (Egypt to Biscay)				
	Theatre St (Main to Elm)				
	Water St (Cross to Bristol)	Preventive 1, 2024			
	Back Meadow Rd (Main to Standpipe)	Preventive 2, 2025			
	Back Meadow Rd (Standpipe to Egypt)	Preventive 3, 2025			
	Back Meadow Rd (Egypt to Town Line)	Preventive 3, 2025			
	Branch Rd	Preventive 3, 2024			
	Chapman St	Preventive 1, 2024			
	Church St	Preventive 1, 2025			
	Church St	Rehabilitate 1, 2025			
	Hammond Rd	Preventive 2, 2024			
	Hillside Ln	Rehabilitate 2, 2025			
	Lessner Rd	Rehabilitate 3, 2024			
	Stand Pipe Rd	Preventive 3, 2024			
	Cross St	Reconstruct 2, 2024			
	Hodgdon St	Reconstruct 2, 2023			
	Hodgdon St	Rehabilitate 1, 2025			
	Hodgdon St	Reconstruct 2, 2025			
	Keene Woods Rd	Reconstruct 2, 2026			
	Midcoast Rd	Reconstruct 2, 2026			
	Parking Lot Ln	Reconstruct 2, 2024			
	Pleasant St	Reconstruct 2, 2025			
	Church St	Reconstruct 2, 2025			
	High St	Reconstruct 2, 2026			
	Lewis Point Rd	Rehabilitate 1, 2024			
	Miles St	Reconstruct 2, 2024			
	Pine Ridge Rd	Rehabilitate 3, 2025			
	Pinkham Rd	Reconstruct 2, 2026			
Vine St	Rehabilitate 1, 2026				
Westview Rd	Rehabilitate 3, 2026				
Belvedere Rd	Preventive 3, 2027				
Oak Rd	Routine - Rubber Chip, 2024				
School St	Routine - Rubber Chip, 2024				
Water St	Routine - Rubber Chip, 2024				
Total Expenditure			\$0.00	\$0.00	\$0.00

Reserve	Capital Need		FY 33	FY 34
Paving, Drainage, Maint	Belvedere Rd (Nobleboro to Rt 1)	Routine - Rubber Chip, 2028	-\$1,000,000.00	
	Church St (Pleasant to Elm)	Preventive 1, 2026		
	Egypt Rd (Biscay to Back Meadow)	Routine - Rubber Chip, 2028		
	Elm St (Church to Main)	Preventive 1, 2026		
	Miles St (Town Line to Bristol)			
	Rocky Run Rd (Egypt to Biscay)			
	Theatre St (Main to Elm)			
	Water St (Cross to Bristol)	Preventive 1, 2024		
	Back Meadow Rd (Main to Standpipe)	Preventive 2, 2025		
	Back Meadow Rd (Standpipe to Egypt)	Preventive 3, 2025		
	Back Meadow Rd (Egypt to Town Line)	Preventive 3, 2025		
	Branch Rd	Preventive 3, 2024		
	Chapman St	Preventive 1, 2024		
	Church St	Preventive 1, 2025		
	Church St	Rehabilitate 1, 2025		
	Hammond Rd	Preventive 2, 2024		
	Hillside Ln	Rehabilitate 2, 2025		
	Lessner Rd	Rehabilitate 3, 2024		
	Stand Pipe Rd	Preventive 3, 2024		
	Cross St	Reconstruct 2, 2024		
	Hodgdon St	Reconstruct 2, 2023		
	Hodgdon St	Rehabilitate 1, 2025		
	Hodgdon St	Reconstruct 2, 2025		
	Keene Woods Rd	Reconstruct 2, 2026		
	Midcoast Rd	Reconstruct 2, 2026		
	Parking Lot Ln	Reconstruct 2, 2024		
	Pleasant St	Reconstruct 2, 2025		
	Church St	Reconstruct 2, 2025		
	High St	Reconstruct 2, 2026		
	Lewis Point Rd	Rehabilitate 1, 2024		
	Miles St	Reconstruct 2, 2024		
	Pine Ridge Rd	Rehabilitate 3, 2025		
	Pinkham Rd	Reconstruct 2, 2026		
Vine St	Rehabilitate 1, 2026			
Westview Rd	Rehabilitate 3, 2026			
Belvedere Rd	Preventive 3, 2027			
Oak Rd	Routine - Rubber Chip, 2024			
School St	Routine - Rubber Chip, 2024			
Water St	Routine - Rubber Chip, 2024			
		Total Expenditure	-\$1,000,000.00	\$0.00

