

STATE OF MAINE
TOWN OF DAMARISCOTTA
RETURN OF THE NOTICE OF ELECTION

SPECIAL TOWN MEETING

WEDNESDAY, MAY 12, 2021 7:45PM
GREAT SALT BAY COMMUNITY SCHOOL
AT 559 MAIN STREET, DAMARISCOTTA, ME

Damariscotta, Maine

JUNE 5, 2021

Pursuant to the within warrant and notice of **Special Town Meeting**, as directed, I have notified and warned the inhabitants of said town, qualified as herein expressed, to meet at said time and place, and for the purposes therein named, by posing and attested copy of said warrant at:

Town Office
Post Office
Police Department
Skidompha Library
Mikes Market

School Street
Main Street
School St.
Main St.
Main St.

04.29.2021 *RJB*

In said town, being public and conspicuous places in said town, on the _____ day of _____ A.D., 2021, being at least seven days before the meeting.

Jason Warlick,
Chief of Police

OR

Printed Name & Title

**TOWN OF DAMARISCOTTA
WARRANT FOR TOWN MEETING
SECONDARY EDUCATION & ADULT EDUCATION
FISCAL YEAR 2022
FOR PERIOD JULY 1, 2021 TO JUNE 30, 2022**

LINCOLN, SS

STATE OF MAINE

TO: JASON WARLICK, a Constable for the Town of Damariscotta in the County of Lincoln.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Damariscotta, in said County qualified by law to vote in Town Affairs, to assemble at the Great Salt Bay School, located at 559 Main Street, in said Town, on Wednesday, the 12th day of May, 2021 A.D. 7:45 P.M., then and there to act on Articles 1 through 16.

ARTICLE 1 To choose a Moderator to preside at said meeting.

ARTICLE 2 To see if the Town will appropriate \$99,243.17 for Adult Education and raise \$8,349.64 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Requested Local Share	\$8,349.64
Selectmen Recommend	\$8,349.64

ARTICLE 3 To see what sum the Town will be authorized to expend for Regular Instruction.

School Committee Recommends	\$1,041,154.60
Selectmen Recommend	\$1,041,154.60

ARTICLE 4 To see what sum the Town will be authorized to expend for Special Education.

School Committee Recommends	\$315,094.00
Selectmen Recommend	\$315,094.00

ARTICLE 5 To see what sum the Town will be authorized to expend for Career and Technical Education.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 6 To see what sum the Town will be authorized to expend for Other Instruction.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 7 To see what sum the Town will be authorized to expend for Student and Staff Support.

School Committee Recommends	\$3,498.00
Selectmen Recommend	\$3,498.00

ARTICLE 8 To see what sum the Town will be authorized to expend for System Administration.

School Committee Recommends	\$41,134.00
Selectmen Recommend	\$41,134.00

ARTICLE 9 To see what sum the Town will be authorized to expend for School Administration.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 10 To see what sum the Town will be authorized to expend for Transportation and Buses.

School Committee Recommends	\$72,668.25
Selectmen Recommend	\$72,668.25

ARTICLE 11 To see what sum the Town will be authorized to expend for Facilities Maintenance.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 12 To see what sum the Town will be authorized to expend for Debt Service and Other Commitments.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 13 To see what sum the Town will be authorized to expend for All Other Expenditures.

School Committee Recommends	\$0
Selectmen Recommend	\$0

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14 To see what sum the Town will authorize the school committee to expend for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the Town’s contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends	\$1,473,548.85
Selectmen Recommend	\$1,473,548.85

ARTICLES 15 THROUGH 16 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

<u>School Budget Funding Explanation</u>	
Article # 15 Required Local (EPS) Raise Amount	\$ 917,366.37
Article # 16 Additional Local Raise Amount	\$ 42,106.45
Total Local Funds Raised	\$ 959,472.82
Fund Beginning Balance	\$ 115,926.80
State Subsidy	\$ 398,149.23
Total School Budget Request	\$ \$1,473,548.85

ARTICLE 15 To see what sum the Town will appropriate for the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$1,357,622.05**) and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

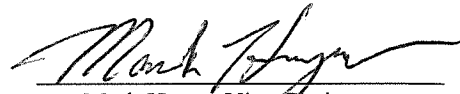
School Committee Recommends	\$959,472.82
Selectmen Recommends	\$959,472.82

Explanation: The Town's contribution to the total cost of funding public education from grade 9 to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars. The difference between the "appropriate" amount and the "raise" amount is the amount of state subsidy.

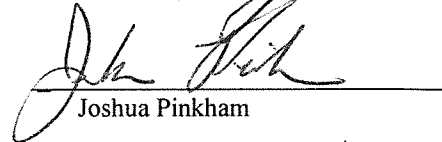
ARTICLE 16 Shall the Damariscotta School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for education purposes provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated.

Given under our hands at said Damariscotta, Maine this 28th of April A.D., 2021.

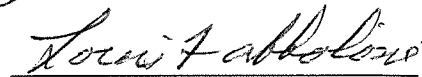
Robin Mayer, Chairman



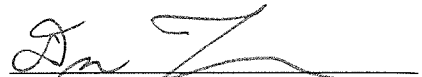
Mark Hagar, Vice Chairman



Joshua Pinkham

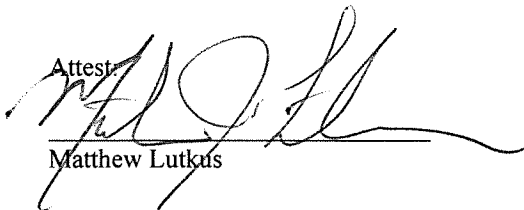


Louis F. Abbotoni



Daryl Fraser

Attest:



Matthew Lutkus

**Board of Selectmen
Damariscotta, Maine**

Damariscotta Damariscotta 9-12 FY22 DRAFT

Report # 3568
Statement Code: GF

Account Number / Description	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Adopted 7/1/2020 - 6/30/2021	FY22 Total 7/1/2021 - 6/30/2022	\$ Diff 7/1/2021 - 6/30/2022	% Diff
Revenues					
1. 100-0000-0000-41211-00 LOCAL APPROPRIATION: REQUIRED	(959,090.10)	(934,953.39)	(917,366.37)	17,587.02	(1.88)%
2. 100-0000-0000-41213-00 LOCAL APPROPRIATION: ADDITIONAL	0.00	(24,519.43)	(42,106.45)	(17,587.02)	71.73 %
3. 100-0000-0000-43111-00 STATE SUBSIDY	(276,646.59)	(329,692.63)	(398,149.23)	(68,456.60)	20.76 %
4. 100-0000-0000-45000-00 FUND BEGINNING BALANCE	0.00	(503,912.01)	(115,926.80)	387,985.21	(76.99)%
Total Revenues	\$(1,235,736.69)	\$(1,793,077.46)	\$(1,473,548.85)	\$319,528.61	(17.82)%
Regular Instruction					
5. 100-1200-1000-55610-99 SECONDARY PUBLIC TUITION	20,521.73	17,133.24	20,034.60	2,901.36	16.93 %
6. 100-1200-1000-55630-99 PRIVATE IN STATE TUITION	830,482.17	1,009,038.00	937,900.00	(71,138.00)	(7.05)%
7. 100-1200-1000-55680-99 PRIVATE INSURED VALUE	51,222.27	60,544.00	56,440.00	(4,104.00)	(6.78)%
8. 100-1200-1000-59000-99 CONTINGENCY	0.00	24,458.86	24,000.00	(458.86)	(1.88)%
9. 100-4200-1000-55630-99 ALTERNATIVE EDUCATION TUITION	3,144.00	3,239.68	2,780.00	(459.68)	(14.19)%
Total Regular Instruction	\$905,370.17	\$1,114,413.78	\$1,041,154.60	\$(73,259.18)	(6.57)%
Special Education Instruction					
10. 100-2300-1000-55610-99 Public/Region Pymn Tuition In State	0.00	0.00	0.00	(11,500.00)	---
11. 100-2300-1000-55620-99 SPED TUFT: PRI - OOS	228,531.72	241,000.00	0.00	(241,000.00)	(100.00)%
12. 100-2300-1000-55630-99 SPED TUFT: PRIVATE	207,555.81	241,500.00	259,900.00	18,400.00	7.62 %
13. 100-2300-1000-58100-99 SHREP PROGRAM FEE	0.00	6,315.79	6,983.00	667.21	10.56 %
14. 100-2500-2330-53440-90 SPECIAL SERVICES ADMIN COST	11,277.66	14,368.15	9,883.00	(4,485.15)	(31.22)%
15. 100-2500-2330-55350-90 Online Subscriptions - Software and Apps	282.20	246.72	281.00	34.28	13.89 %
16. 100-2500-2330-55610-99 SPED TUFT: PUBLIC	0.00	11,500.00	0.00	0.00	0.00 %
17. 100-2500-2330-59000-99 SPED Contingency	0.00	25,000.00	24,000.00	(1,000.00)	(4.00)%
18. 100-2800-2140-53440-99 SPECIAL SERVICES SHARE PSYCH	7,227.85	5,850.21	4,000.00	(1,850.21)	(31.63)%
19. 100-2800-2150-53440-99 SPECIAL SERVICES SHARED SPEECH	0.00	7,373.14	2,200.00	(5,173.14)	(70.16)%
20. 100-2800-2160-53440-99 SPECIAL SERVICES SHARE OT	0.00	4,594.87	5,184.00	589.13	12.82 %
21. 100-2800-2180-53440-99 SPED Sec Shared PT Services	0.00	2,408.64	2,663.00	254.36	10.56 %
Total Special Education	\$454,875.24	\$560,157.52	\$315,094.00	\$(245,063.52)	(43.75)%
CTE Instruction					
4/26/2021 10:53:59AM					

Damariscotta Damariscotta 9-12 FY22 DRAFT

Account Number / Description	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Adopted 7/1/2020 - 6/30/2021	FY22 Total 7/1/2021 - 6/30/2022	\$ Diff 7/1/2021 - 6/30/2022	% Diff
22. 100-3000-1000-55640-99 VOCATIONAL TUITION: ROCKLAND	0.00	200.00	0.00	(200.00)	(100.00)%
Total CTE Instruction	\$0.00	\$200.00	\$0.00	\$(200.00)	(100.00)%
Student and Staff Support					
23. 100-0000-2210-53410-90 ASSESSMENT FOR CURRICULUM AD	2,195.18	2,667.01	3,498.00	830.99	31.16 %
Total Student & Staff Support	\$2,195.18	\$2,667.01	\$3,498.00	\$830.99	31.16 %
System Administration					
24. 100-0000-2310-53450-90 SCHOOL BOARD LEGAL FEES	67.00	500.00	0.00	(500.00)	(100.00)%
25. 100-0000-2310-53460-90 SCHOOL BOARD AUDITOR SERVICES	1,900.00	2,000.00	2,000.00	0.00	0.00 %
26. 100-0000-2310-55200-90 SCHOOL BOARD LIABILITY INSURAN	1,154.00	1,154.00	1,175.00	21.00	1.82 %
27. 100-0000-2310-58100-90 SCHOOL BOARD DUES	201.00	500.00	275.00	(225.00)	(45.00)%
28. 100-0000-2320-53410-90 ASSESSMENT FOR ADMIN: SUPT OFFI	20,561.76	15,164.87	19,468.00	4,303.13	28.38 %
29. 100-0000-2510-53410-90 ASSESSMENT FOR FISCAL SVCS: SUP	17,771.46	13,282.87	18,216.00	4,933.13	37.14 %
Total System Administration	\$41,655.22	\$32,601.74	\$41,134.00	\$8,532.26	26.17 %
Transportation and Buses					
30. 100-0000-2700-55140-99 CONTRACTED TRANSPORTATION	66,638.59	69,814.73	68,668.25	(1,146.48)	(1.64)%
31. 100-0000-2760-55140-99 VOCATIONAL TRANSPORTATION	3,007.85	13,222.68	4,000.00	(9,222.68)	(69.75)%
Total Transportation and Buses	\$69,646.44	\$83,037.41	\$72,668.25	\$(10,369.16)	(12.49)%
Total Expenses	\$1,473,742.25	\$1,793,077.46	\$1,473,548.85	\$(319,528.61)	(17.82)%